

City of Jonesboro, Arkansas
 Fuel Purchases Report (Cash Basis)
 2020

Comparison of Fuel Purchases vs. Prior Year

| MONTH | Current Year Fuel | Previous Year Fuel | \$ Variance | % Variance |
|------------------|----------------------|------------------------|------------------------|---------------|
| January | \$ 63,973.04 | \$ 82,901.01 | \$ (18,927.97) | -22.8% |
| February | 94,195.52 | 72,033.19 | 22,162.33 | 30.8% |
| March | 56,221.50 | 58,149.39 | (1,927.89) | -3.3% |
| April | 70,591.16 | 101,938.70 | (31,347.54) | -30.8% |
| May | 50,504.47 | 94,470.22 | (43,965.75) | -46.5% |
| June | 38,772.65 | 110,503.55 | (71,730.90) | -64.9% |
| July | 58,406.59 | 65,093.80 | (6,687.21) | -10.3% |
| August | 77,404.53 | 106,813.16 | (29,408.63) | -27.5% |
| September | 61,853.28 | 84,549.08 | (22,695.80) | -26.8% |
| October | 50,290.94 | 87,132.19 | (36,841.25) | -42.3% |
| November | 74,147.04 | 88,252.65 | (14,105.61) | -16.0% |
| December | N/A | 79,710.43 | N/A | N/A |
| YTD Total | \$ 696,360.72 | \$ 1,031,547.37 | \$ (255,476.22) | -26.8% |

Comparison of Fuel Purchases in Gallons

| MONTH | Current Year Gallons | Prior Year Gallons | \$ Variance | % Variance |
|------------------|----------------------|--------------------|-----------------|--------------|
| January | 31,595 | 46,079 | (14,484) | -31.4% |
| February | 49,155 | 40,094 | 9,061 | 22.6% |
| March | 30,566 | 30,188 | 378 | 1.3% |
| April | 46,377 | 47,575 | (1,198) | -2.5% |
| May | 40,372 | 41,879 | (1,507) | -3.6% |
| June | 29,199 | 50,490 | (21,291) | -42.2% |
| July | 40,045 | 31,141 | 8,904 | 28.6% |
| August | 49,030 | 50,818 | (1,788) | -3.5% |
| September | 40,687 | 45,606 | (4,919) | -10.8% |
| October | 32,421 | 42,727 | (10,306) | -24.1% |
| November | 47,804 | 43,610 | 4,194 | 9.6% |
| December | N/A | 38,911 | N/A | N/A |
| YTD Total | 437,251 | 509,118 | (32,956) | -7.0% |

Comparison of Average Price per Gallon of Fuel Purchased

| MONTH | Gasoline | | Diesel | |
|--------------------|----------------|----------------|----------------|----------------|
| | Current Year | Prior Year | Current Year | Prior Year |
| January | \$ 2.00 | \$ 1.77 | \$ 2.09 | \$ 1.84 |
| February | 1.97 | 1.71 | 1.82 | 1.92 |
| March | 1.89 | 1.84 | 1.73 | 2.09 |
| April | 1.60 | 2.16 | 1.36 | 2.12 |
| May | 1.23 | 2.27 | 1.27 | 2.23 |
| June | 1.33 | 2.25 | 1.28 | 2.07 |
| July | 1.55 | 2.07 | 1.34 | 2.14 |
| August | 1.63 | 2.12 | 1.48 | 2.08 |
| September | 1.63 | 1.82 | 1.37 | 1.96 |
| October | 1.63 | 1.95 | 1.36 | 2.17 |
| November | 1.64 | 2.03 | 1.40 | 1.99 |
| December | N/A | 2.02 | N/A | 2.08 |
| YTD Average | \$ 1.64 | \$ 2.00 | \$ 1.50 | \$ 2.06 |

Comparison of Fuel Purchases vs. Budget

| MONTH | Actual | Budget | \$ Variance | % Variance |
|------------------|----------------------|------------------------|------------------------|---------------|
| January | \$ 63,973.04 | \$ 100,184.67 | \$ (36,211.63) | -36.1% |
| February | 94,195.52 | 100,184.67 | (5,989.15) | -6.0% |
| March | 56,221.50 | 100,184.67 | (43,963.17) | -43.9% |
| April | 70,591.16 | 100,184.67 | (29,593.51) | -29.5% |
| May | 50,504.47 | 100,184.67 | (49,680.20) | -49.6% |
| June | 38,772.65 | 100,184.67 | (61,412.02) | -61.3% |
| July | 58,406.59 | 100,184.67 | (41,778.08) | -41.7% |
| August | 77,404.53 | 100,184.67 | (22,780.14) | -22.7% |
| September | 61,853.28 | 100,184.67 | (38,331.39) | -38.3% |
| October | 50,290.94 | 100,184.67 | (49,893.73) | -49.8% |
| November | 74,147.04 | 100,184.67 | (26,037.63) | -26.0% |
| December | N/A | 100,184.67 | N/A | N/A |
| YTD Total | \$ 696,360.72 | \$ 1,202,216.00 | \$ (405,670.61) | -36.8% |

Note: Fuel was budgeted at \$2.30 per gallon