



Jonesboro Police Department Michael Yates, Chief of Police

Community Involvement

- Officers of the Jonesboro Police Department have been involved in approximately 50 community involved activities in 2011. These activities include speaking engagements at local schools on a variety of topics including: drug issues, police department response to disasters, K-9's and their capabilities, Watch Dogs, dangers of alcohol, PATHS program and reading to students, just to name a few.
- Officers regularly speak to community groups wanting information ranging from how to set up a neighborhood watch program to crime prevention and other related topics.
- Officers are also involved with a variety of activities/events/organizations which include Crime Stoppers, the Hispanic community, East Arkansas Area Agency on Aging and other related organizations.
- The Animal Control officers regularly partner with businesses to arrange animal vaccinations and adoptions. This is done on a monthly basis and has proven to be a very effective tool for AC.

Accomplishments

- The department has maintained another successful year of CALEA Accreditation.
- Crime has remained relatively constant, with some reduction in part I Violent Crimes during a period of significant growth and an increase in demand for overall service.
- Staffing levels have remained relatively constant with attrition rates at 5% or less for the majority of the year.

Goals and Objectives for 2012

- Increase staffing levels to a level appropriate given rising demands for service and population growth. It is estimated that the department should add between 5 and 7 police officers per year until an acceptable level of resources is reached.

- It is the intention of the department to continue crime fighting efforts in a manner that will maintain or reduce current rates. Given the increase in demand for services and increased population a “steady” or unchanging level of crime is expected, this is of course dependent on resource allocation, management of public housing and stabilization of rental properties and multi-family dwelling as such relate to criminal activity.



City of Jonesboro Operating Budget FY 2012

| Fund: General Fund | Department: Police | | | |
|------------------------------|---------------------|----------------------|----------------------|------------------|
| Account Name | 2010 Actual | 2011 Budget | 2012 Budget | Difference |
| Salaries- Police | \$ 5,538,961 | \$ 5,597,647 | \$ 5,894,119 | \$ 296,472 |
| Holiday Pay | 4,180 | 6,000 | 4,768 | (1,232) |
| Group Insurance | 635,034 | 743,694 | 698,000 | (45,694) |
| Pension Contribution-City | 27,294 | 31,089 | 15,734 | (15,355) |
| Police Pension | 371,609 | 482,263 | 200,000 | (282,263) |
| Payroll Taxes | 19,023 | 25,000 | 19,214 | (5,786) |
| Uniforms | 63,372 | 100,000 | 90,000 | (10,000) |
| Laundry & Cleaning | 27,285 | 20,000 | 30,000 | 10,000 |
| Expenses (Travel & Training) | 70,559 | 100,000 | 100,000 | 0 |
| Part-Time Salaries | 53,448 | 40,000 | 40,000 | 0 |
| Overtime Salaries | 124,135 | 125,000 | 181,500 | 56,500 |
| Telephone Expense | 44,291 | 35,000 | 48,000 | 13,000 |
| Utilities | 5,452 | 7,000 | 7,000 | 0 |
| Insurance and Licenses | 75,441 | 80,000 | 77,000 | (3,000) |
| Professional Services | 12,182 | 25,000 | 25,000 | 0 |
| Postage | 3,289 | 3,500 | 3,000 | (500) |
| Advertising and Printing | 14,754 | 14,000 | 14,500 | 500 |
| Equipment Maintenance | 25,056 | 25,000 | 25,000 | 0 |
| Auto Expense | 125,559 | 100,000 | 105,000 | 5,000 |
| Supplies | 45,805 | 125,000 | 110,000 | (15,000) |
| Office Supplies | 10,118 | 15,000 | 15,000 | 0 |
| Fuel | 359,741 | 460,000 | 486,000 | 26,000 |
| Dues & Subscriptions | 10,238 | 20,000 | 20,250 | 250 |
| Jail Fees | 1,598,268 | 1,666,031 | 1,695,415 | 29,384 |
| Miscellaneous | 4,586 | 0 | 0 | 0 |
| Fixed Assets | 236,402 | 528,000 | 579,400 | 51,400 |
| Minor Equipment & Furniture | 18,187 | 142,300 | 68,878 | (73,422) |
| Rentals/ Contracts | 19,147 | 25,050 | 17,000 | (8,050) |
| Unemployment/Wkms.Comp. | 112,832 | 105,365 | 108,811 | 3,446 |
| Medicare Contributions | 68,995 | 83,868 | 88,746 | 4,878 |
| Computer Software | 6,790 | 18,961 | 12,000 | (6,961) |
| Mowing | 0 | 850 | 0 | (850) |
| Buy Money | 18,016 | 15,000 | 15,000 | 0 |
| TOTAL | \$ 9,750,047 | \$ 10,765,617 | \$ 10,794,335 | \$ 28,718 |

City of Jonesboro Operating Budget FY 2012

| Fixed Assets | | Department: Police | |
|---|-------------------|--------------------|---------------|
| Description | Fixed Asset | Minor Equipment | |
| 10 Police Units- Crown Victoria | \$ 240,000 | | |
| 24 Mobile Vision Camera | 132,000 | | |
| Cages & Accessories | 80,000 | | |
| Drug Task Force Units | 20,000 | | |
| 1 Motorcycle & Accessories | 18,950 | | |
| 1 Motorcycle Radio | 5,000 | | |
| 28 Pana Toughbooks | 50,400 | | |
| 5 .308 Rifles (Replacement) | 16,750 | | |
| Forensic Workstation | 5,000 | | |
| Portable Alternate Light Source | 2,000 | | |
| Copy Machine | 9,300 | | |
| Body Armor, Guns, and Miscellaneous Equipment | | | 68,878 |
| | \$ 579,400 | \$ | 68,878 |

City of Jonesboro Authorized Position FY 2012

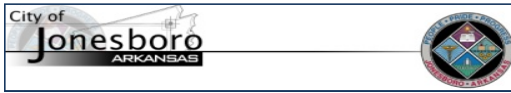
Fund: General Fund

Police Department Total Staff of 145 Employees

- 1 Chief of Police
- 1 Asst. Police Chief
- 4 Police Captain
- 6 Police Lieutenant
- 19 Police Sergeant
- 104 Police Officer
- 1 Admin Assistant
- 1 Property Technician
- 1 CID Secretary
- 1 Records Supervisor
- 5 Records Tech
- 1 Electronics Tech

| Job Title | | Salary |
|------------------------------|-----------|---------------------|
| Admin Asst - PD | \$ | 31,851.21 |
| Asst. Police Chief | | 73,745.58 |
| Chief of Police | | 87,660.50 |
| CID Secretary | | 34,300.07 |
| Electronics Tech | | 36,036.73 |
| Police Captain | | 265,285.85 |
| Police Lieutenant | | 344,344.01 |
| Police Officer | | 3,558,865.84 |
| Police Sergeant | | 903,596.67 |
| Property Technician | | 30,316.30 |
| Records Clerk - PD | | 139,544.08 |
| Records Clerk Super | | 37,861.13 |
| Shift Diff | | 7,000.00 |
| Uniform Pay | | 14,000.00 |
| Incentive Pay | | 450,000.00 |
| TOTAL | \$ | 6,014,407.97 |
| Part-time Non-Uniform | | 40,000.00 |
| Overtime Uniform | | 181,500.00 |
| TOTAL | \$ | 6,235,907.97 |

* Salary figure in budget has a 2% attrition



City of Jonesboro Operating Budget FY 2012

| Fund: General Fund | | Department: School Resource Officers | | | |
|------------------------|-------------------|--------------------------------------|-------------------|--------------------|--|
| Account Name | 2010 Actual | 2011 Budget | 2012 Budget | Difference | |
| Salaries- SRO | \$ 277,288 | \$ 277,273 | \$ 263,367 | \$ (13,906) | |
| Group Insurance | 32,864 | 40,057 | 35,000 | (5,057) | |
| Police Pension | 40,315 | 47,273 | 43,561 | (3,713) | |
| Medicare Contributions | 3,467 | 4,020 | 3,819 | (202) | |
| TOTAL | \$ 353,935 | \$ 368,624 | \$ 345,747 | \$ (22,878) | |

City of Jonesboro Authorized Position FY 2012

Fund: General Fund

School Resource Officers Department Total Staff of 7 Employees

7 School Resource Officers

| Job Title | Salary |
|----------------|---------------|
| Police Officer | \$ 263,366.88 |