



2012 Planning Department Goals Submitted by Otis Spriggs, Director of Planner

Plans/Studies to be completed:

Jonesboro Vision 2030 Plan Comprehensive Plan *Update- Adoption*
Master Street Plan Updates/*Adoption*
Access Management Plan *Adoption*
Land Use Plan Updates

Zoning Text Amendments

- Subdivision Regulations Amendments
- Architectural Design Review Standards
- Historic Preservation Code

Internal Office Operations:

- Work with Information Systems to provide for better automation software to track permits, make information available via. the internet
- Fine-tune Joint Department Reviews
- Fine-tune Agency Review/Pre-development Meeting Process
- Digitize/Scanning of Records/Documents/Files
- Improved information technology on Website: i.e. mapping and planning services.
- Training Opportunities for MAPC/Board of Adjustments



City of Jonesboro Operating Budget FY 2012

Fund: General Fund	Department: Planning			
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Salaries- Planning	\$ 205,109	\$ 205,108	\$ 211,270	\$ 6,161
Holiday Pay	3,156	3,156	3,250	95
Group Insurance	14,848	15,000	15,500	500
Payroll Taxes	12,182	12,717	13,300	584
Expenses (Travel & Training)	496	2,225	2,000	(225)
Part-time	0	0	5,000	5,000
Insurance and Licenses	850	850	900	50
Professional Services	948	1,000	1,500	500
Postage	44	200	200	0
Advertising and Printing	2,171	1,800	1,800	0
Equipment Maintenance	0	500	500	0
Auto Expense	587	1,000	1,000	0
Supplies	51	250	350	100
Office Supplies	4,572	5,000	6,000	1,000
Fuel	1,333	2,000	1,800	(200)
Dues & Subscriptions	873	745	850	105
Minor Equipment & Furniture	0	750	750	0
Rentals/ Contracts	945	1,500	3,500	2,000
Unemployment/Wkms.Comp.	2,070	0	0	0
Medicare Contributions	2,849	2,974	3,111	136
TOTAL	\$ 253,082	\$ 256,775	\$ 272,581	\$ 15,806

City of Jonesboro Authorized Position FY 2012

Fund: General Fund

Planning Department Total Staff of 4 Employees

- 1 Planning Director
- 1 Sr. Planner
- 1 Plan/Cartographer
- 1 Planning Tech

Job Title		Salary
Planning Director	\$	83,436.43
Sr. Planner		47,283.26
Plan/Cartographer		40,772.25
Planning Tech		39,777.74
TOTAL	\$	211,269.68