



City of Jonesboro Revenue Budget FY 2012

Fund: Cemetery				
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Interest Earned	\$ 18,600	\$ 18,585	\$ 16,700	\$ (1,885)
Perpetual Care Fund	32,769	32,902	29,900	(3,002)
TOTAL	\$ 51,369	\$ 51,486	\$ 46,600	\$ (4,886)

City of Jonesboro Operating Budget FY 2012

Fund: Cemetery				
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Perpetual Care Expense	\$ 1,600	\$ 1,000	\$ 51,000	\$ 50,000