



Parks & Recreation

Wixson Huffstetler, Assistant Parks and Recreation Director

Goals for 2012

Softball

- New concession stand on youth end
- Asphalt parking and striping
- Start process of building Miracle fields and playground
- Engineering of new softball fields
- Better lighting
- Outfield sprinkler system

Urban Parks/Cemetery

- Topo graphics of cemetery's
- New parks (nelly road, eastside)
- Bridge from back of Allen Park to lands brook park
- Reconstruction of wall at city cemetery
- Construct section 6 of greenway
- Engineer section 7 of greenway
- Pave city cemetery
- Fence Parker Park

Joe Mac

- Doors put on the dry bay storage facility
- Engineering of two baseball fields and concession stand to finish small quad
- New turf farm
- Rock ditch from shop to property line
- Construct new parking lot

Craighead Forrest Park

- Metal roof on pavilions
- Form drainage for chat trail
- Construct a plan to make lake swimmable by fresh water source
- Playground equipment installed at pavilion #1



City of Jonesboro Operating Budget FY 2012

Fund: General Fund	Department: Parks & Recreation			
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Salaries- Parks	\$ 514,193	\$ 544,678	\$ 500,741	\$ (43,937)
Holiday Pay	7,961	7,924	7,704	(220)
Group Insurance	40,964	43,000	62,000	19,000
Pension Contribution-City	56,913	47,523	25,922	(21,601)
Payroll Taxes	46,616	49,466	31,524	(17,942)
Uniforms	3,775	2,925	3,500	575
Expenses (Travel & Training)	1,642	2,750	3,000	250
Part-Time Salaries	251,075	261,000	285,000	24,000
Overtime Salaries	5,066	5,000	10,000	5,000
Telephone Expense	11,707	13,500	11,000	(2,500)
Utilities	2,279	4,280	3,000	(1,280)
Insurance and Licenses	42,826	44,000	37,500	(6,500)
Professional Services	2,103	3,500	3,500	0
Postage	239	752	350	(402)
Advertising and Printing	7,659	9,070	9,000	(70)
Maintenance Bldg & Grns	130,589	63,234	75,000	11,766
Equipment Maintenance	6,578	8,900	37,000	28,100
Auto Expense	26,146	42,000	8,000	(34,000)
Supplies	80,084	107,500	95,000	(12,500)
Office Supplies	4,313	5,038	5,000	(38)
Fuel	39,716	40,000	60,000	20,000
Dues & Subscriptions	1,995	3,362	2,200	(1,162)
Miscellaneous	366	0	0	0
Fixed Assets	27,659	64,500	107,730	43,230
Minor Equipment & Furniture	8,602	10,000	32,830	22,830
Rentals/ Contracts	19,719	35,728	1,500	(34,228)
Street Materials	2,274	5,050	3,000	(2,050)
Unemployment/Wkms.Comp.	45,972	13,485	16,418	2,933
Medicare Contributions	10,902	11,569	7,372	(4,196)
TOTAL	\$ 1,399,932	\$ 1,449,734	\$ 1,444,791	\$ (4,943)

City of Jonesboro Operating Budget FY 2012

Fixed Assets	Department: Parks & Recreation	
Description	Fixed Asset	
1 Pickup Truck	\$	17,730
5 Zero Turn Mower		67,500
1 Reels for Mowers		4,600
1 Truck Bed		2,900
3 Football Goals		9,000
2 Ice Machines		6,000
	\$	107,730

City of Jonesboro Authorized Position FY 2012

Fund: Parks Fund

Parks Department Total Staff of 15 Employees

- 1 Assist Parks Director
- 1 Assist Sport Coord
- 1 Custodian
- 1 Facility/Prog Plan
- 6 Maintenance Worker
- 1 Parks Maint Crew Ldr
- 2 Parks Mainten Superv
- 1 Receptionist/Support
- 1 Youth Sports Coordin

Job Title	Salary
Assist Parks Director	\$ 47,078.09
Assist Sport Coord	27,052.27
Custodian	31,851.21
Facility/Prog Plan	43,907.13
Maintenance Worker	148,933.19
Parks Maint Crew Ldr	35,157.64
Parks Mainten Superv	97,048.78
Receptionist/Support	31,851.21
Youth Sports Coordin	37,861.13
TOTAL	\$ 500,740.65
PART-TIME	285,000.00
OVERTIME	10,000.00
TOTAL	\$ 795,740.65



City of Jonesboro Operating Budget FY 2012

Fund: General Fund	Department: Cemetery			
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Salaries- Cemetery	\$ 31,523	\$ 56,677	\$ 64,343	\$ 7,666
Holiday Pay	560	872	990	118
Group Insurance	16	1,000	10,000	9,000
Pension Contribution-City	0	5,229	3,417	(1,813)
Payroll Taxes	2,905	3,514	5,614	2,100
Uniforms	68	390	0	(390)
Part-Time Salaries	13,035	25,000	19,220	(5,780)
Overtime Salaries	2,030	2,700	3,000	300
Telephone Expense	553	1,000	500	(500)
Insurance	0	100	1,500	1,400
Professional Services	0	200	200	0
Advertising	100	0	100	100
Maintenance Bldg & Grns.	3,828	3,600	3,000	(600)
Equipment Maintenance	698	1,800	1,800	0
Auto Expense	1,519	4,800	5,000	200
Supplies	1,053	8,120	4,000	(4,120)
Office Supplies	0	600	200	(400)
Fuel	7,669	14,000	14,000	0
Fixed Assets	0	24,000	0	(24,000)
Minor Furniture & Equipment	132	4,250	1,500	(2,750)
Rentals/ Contracts	700	2,527	1,000	(1,527)
Unemployment/Wkms.Comp.	0	1,484	1,692	208
Medicare Contributions	679	822	1,313	491
TOTAL	\$ 67,066	\$ 162,685	\$ 142,388	\$ (20,297)

City of Jonesboro Authorized Position FY 2012

Fund: Parks Fund

Cemetery Department Total Staff of 2 Employees

1 Parks Maint Supervisor/ Sexton

1 Assist City Sexton

Job Title		Salary
Parks Maint Supervisor/ Sexton	\$	39,128.38
Assist City Sexton		25,214.38
TOTAL	\$	64,342.76
PART-TIME		19,220.00
OVERTIME		3,000.00
TOTAL	\$	86,562.76



City of Jonesboro Operating Budget FY 2012

Fund: Softball Fund	Department: Softball			
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Salaries- Softball			\$ 30,515	\$ 30,515
Holiday Pay			469	469
Group Insurance			3,500	3,500
Pension Contribution-City			1,549	1,549
Payroll Taxes			3,361	3,361
Part-Time Salaries			30,000	30,000
Overtime Salaries			4,000	4,000
Telephone Expense			1,700	1,700
Professional Services			500	500
Advertising			1,000	1,000
Maintenance Bldg & Grns.			10,000	10,000
Equipment Maintenance			1,000	1,000
Auto Expense			5,000	5,000
Supplies			36,000	36,000
Office Supplies			500	500
Fuel			5,000	5,000
Dues & Subscriptions			500	500
Fixed Assets			11,500	11,500
Minor Furniture & Equipment			12,800	12,800
Rentals/ Contracts			1,200	1,200
Contract Labor			72,000	72,000
Concessions- Cost of Goods			32,000	32,000
Dry Goods- Cost of Sales			10,000	10,000
Medicare Contributions			786	786
TOTAL	-	-	274,880	274,880

* No Prior Year

City of Jonesboro Operating Budget FY 2012

Fixed Assets	Department: Softball	
Description	Fixed Asset	
1 Golf Cart	\$	3,500
1 Mule		8,000
	\$	11,500

City of Jonesboro Authorized Position FY 2012

Fund: Softball Fund

Softball Department Total Staff of 1 Employees

1 Softball Coordinator

Job Title		Salary
Softball Coordinator	\$	30,515.04
PART-TIME		30,000.00
OVERTIME		4,000.00
TOTAL	\$	64,515.04