



## City of Jonesboro Operating Budget FY 2012

Fund: General Fund		Department: Parking			
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference	
Payroll Taxes	\$ 687	\$ 1,178	\$ 1,178	\$ -	
Uniforms	0	300	300	0	
Part-time Salaries	11,079	13,000	13,000	0	
Insurance and Licenses	0	0	30	30	
Professional Services	6,528	5,280	0	(5,280)	
Supplies	0	200	200	0	
Medicare Contributions	161	275	275	0	
<b>TOTAL</b>	<b>\$ 18,455</b>	<b>\$ 20,233</b>	<b>\$ 14,983</b>	<b>\$ (5,250)</b>	