



City of Jonesboro Operating Budget FY 2012

Fund: General Fund

Department: Outside Agencies

Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Industrial Development	\$ 111,000	\$ 111,000	\$ 167,250	\$ 56,250
Airport Improvements	70,000	70,000	70,000	0
Municipal Court	500,591	445,000	500,000	55,000
Insurance\Bldgs.& Liab.	28,264	40,000	34,250	(5,750)
Downtown Association	615	0	0	0
Transit Subsidy Transfer Out	455,482	88,593	30,000	(58,593)
TOTAL	\$ 1,165,952	\$ 754,593	\$ 801,500	\$ 46,907