



### City of Jonesboro Operating Budget FY 2012

Fund: General Fund		Department: Mayor		
Account Name	2010 Actual	20110 Budget	2012 Budget	Difference
Salaries- Mayor's Office	\$ 194,338	\$ 219,584	\$ 265,672	\$ 46,088
Holiday Pay	1,241	1,813	2,475	662
Group Insurance	13,218	21,000	22,000	1,000
Payroll Taxes	11,757	13,769	16,625	2,856
Expense (Travel & Training)	276	5,000	6,500	1,500
Part-Time Salaries	1,460	2,000	0	(2,000)
Overtime Salaries	0	500	500	0
Mayor's Expense	16,590	25,000	20,000	(5,000)
Insurance and Licenses	785	4,000	1,200	(2,800)
Professional Services	34,136	25,000	25,000	0
Postage	1,023	1,500	1,500	0
Auto Expense	1,524	1,500	1,500	0
Supplies	1,049	1,000	1,000	0
Office Supplies	1,766	3,000	2,500	(500)
Fuel	5,204	7,000	9,000	2,000
Dues & Subscriptions	767	1,400	1,000	(400)
Fixed Assets	0	0	22,100	22,100
Minor Equipment & Furniture	0	1,500	1,800	300
Rentals	0	4,140	2,500	(1,640)
Unemployment/Wkms.Comp.	1,102	0	0	0
Medicare Contributions	2,750	3,220	3,888	668
Mayor's Retirement	48,911	44,317	44,317	0
<b>TOTAL</b>	<b>\$ 337,896</b>	<b>\$ 386,243</b>	<b>\$ 451,077</b>	<b>\$ 64,834</b>

### City of Jonesboro Operating Budget FY 2012

Fixed Assets		Department: Mayor	
Description		Fixed Asset	
<b>1 Sport Utility Vehicle</b>		<b>\$</b>	<b>22,100</b>

## City of Jonesboro Authorized Position FY 2012

Fund: General Fund

Mayor Department Total Staff of 5 Employees

- 1 Mayor
- 1 Operations Director
- 1 Communication Officer
- 1 Mayor's Office Manager
- 1 Receptionist/Support

Job Title	Salary
Mayor	\$ 104,797.30
Operations Director	57,679.16
Communication Officer	46,130.05
Mayor's Office Manager	31,852.46
Receptionist/Support	25,213.00
<b>TOTAL</b>	<b>\$ 265,671.97</b>
<b>OVERTIME</b>	500.00
<b>TOTAL</b>	<b>\$ 266,171.97</b>