



Metropolitan Planning Organization Submitted by Amin Ulkarim, Transportation Planning Director

TOP 5 ACCOMPLISHMENTS FOR 2011

1. Prepared the Jonesboro Area MPO 2035 Metropolitan Transportation Plan.
2. Prepared the Regional ITS Architecture and Deployment Plan for Jonesboro Region.
3. Prepared the Unified Planning Work Program for FY 2012.
4. Collected and analyzed transportation-related data such as traffic characteristics and demographics and developed corresponding GIS products.
5. Cooperated with, and provided technical assistance to, other agencies and City departments in preparing, evaluating and executing plans and projects such as Jonesboro Vision 2030 (CPAC) and Access Management Code.

TOP 5 GOALS & OBJECTIVES FOR 2012

1. Review and revise the MPO Functional Classification Street Map.
2. Review and revise MPO Planning Area (MAP) map based on census defined Urbanized areas.
3. Update the Jonesboro Area Traffic Report to include 2009 and 2010 traffic-count data; revise short-, mid- and long-range traffic projections and quality/level-of-service forecasts; and additional variables such as posted speed and accident locations.
4. Prepare new and updated GIS products such as maps that reflect the findings of the 2010 Census.
5. Collaborate with, and provide technical assistance to, other agencies and City departments in preparing, evaluating and executing plans and projects. Assist in developing Vision 2030 Comprehensive Plan, draft Access Manage Code, and revising master streets plan.



City of Jonesboro Revenue Budget FY 2012

Metropolitan Planning Grant Fund				
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Interest Earned	\$ 447	\$ 425	\$ 250	\$ (175)
City Sales Tax	10,159	30,000	30,450	450
MPO Contributions	4,624	0	5,700	5,700
MPO Planning Grants	136,962	136,650	114,626	(22,025)
TOTAL	\$ 152,192	\$ 167,075	\$ 151,026	\$ (16,050)

City of Jonesboro Operating Budget FY 2012

Metropolitan Planning Grant Fund				
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Salaries-MPO	\$ 89,272	\$ 93,934	\$ 63,591	\$ (30,343)
Holiday Pay	1,454	1,445	978	(467)
Group Insurance	6,894	9,235	6,500	(2,735)
Pension Contribution-City	7,593	8,667	3,228	(5,439)
Payroll Taxes	5,367	5,914	5,553	(360)
Expenses (Travel and Training)	815	4,000	750	(3,250)
Part-time Salaries	0	0	25,000	25,000
Telephone Expense	316	500	500	0
Insurance and Licenses	426	500	0	(500)
Professional Services	2,595	21,500	20,000	(1,500)
Postage	265	500	300	(200)
Advertising and Printing	1,246	2,000	1,000	(1,000)
Equipment Maintenance	271	300	300	0
Office Supplies	2,180	2,000	1,500	(500)
Dues & Subscriptions	1,943	2,000	2,000	0
Fixed Assets	0	3,000	0	(3,000)
Rentals/Contracts	6,928	7,000	8,500	1,500
Unemployment/Workman's Comp	782	968	933	(36)
Medicare Contributions	1,255	1,383	1,299	(84)
Computer Software	0	800	300	(500)
Maintenance Contracts	650	1,000	1,050	50
TOTAL	\$ 130,254	\$ 166,647	\$ 143,282	\$ (23,365)

City of Jonesboro Authorized Position FY 2012

Fund: MPO Fund

MPO Department Total Staff of 1 Employees

1 Transp Study Director

Job Title		Salary
Transp Study Director	\$	63,590.70
PART-TIME		25,000.00
TOTAL	\$	88,590.70