



Jonesboro Economical Transit System Submitted by Steve Ewart, JETS Director

TOP 8 ACCOMPLISHMENTS IN 2011

1. Set to complete 2011 some \$20-25K under budget.
2. Successively completed JETS 2011 FTA Triennial Review.
3. Establishment of a collaboration between JETS and Focus, Inc. for the purpose of operating a daily subscription paratransit route for Focus clients residing within the JETS core service zone.
4. Establishment of a collaboration between JETS and Total Life Healthcare (TLH) for the purpose of operating a daily subscription paratransit route for TLH clients residing within the JETS core service zone.
5. Continued development of JTRIP (CPT-HSTP partnership) with the selection of a Transportation Options Coordinator to assist in the development of a functional coordinated transportation system.
6. Completed procurement and installation of a new Demand Response software system that will greatly improve the effectiveness and efficiency of JETS Paratransit (Demand Response) service, as well s position JETS and JTRIP for the further development of regional coordinated public transportation.
7. Completed significant improvements in ADA-mandated Improved Access to Transit through a collaboration with COJ Engineering Department to construct major sections of sidewalk along the south side of Belt Street, in the vicinity of two JETS bus shelters.
8. Approval of Section 5309 funding to provide 80% of the cost of replacing two JETS Medium Fixed Route Transit buses in the late 2nd Quarter of 2012.

TOP 7 GOALS & OBJECTIVES FOR 2012

1. Implementation of significant adjustments to JETS Fixed Route system to accomplish:
 - a) The elimination of non-productive segments
 - b) The development of shorter, more effective, and more popular lines.
2. Initial establishment of a Central Transfer station on the COJ property located on the northwest corner of Caraway Road and Matthews Avenue at the site of the former Fire Station #2.
3. Operating through the agency of the Jonesboro MPO, the JETS Community Advisory Board, and the JTRIP partners, create by the end of 2012 a Five Year Plan for the development of public transportation in Jonesboro. While the center of this plan will be JETS, it will also give significant consideration to the growth of coordinated public transportation in the MPO region.
4. Substantial progress toward establishing an initial phase of an operational Mobility Management process for the coordination of trips between JETS and East Arkansas Area Agency on Aging (EAAAA).

5. Develop procurement and installation from Route Match of a module that will accommodate communication between JETS and its various human service agency JTRIP partners.
6. Writing a successful grant (5316, 5317, etc.) to extend the employment of JTRIP's Transportation Options Coordinator into FY 2013 and possibly to employ a call center clerk to assist with the implementation of JTRIP's Mobility Management operation.
7. Initial planning for extending JETS service into the northeast area of Jonesboro due to the opening of NEA Baptist Hospital as well as continued request for public transit service from Jonesboro residents in the Airport Road/Prospect Road area.



City of Jonesboro Revenues Budget FY 2012

Fund: Jonesboro Economic Transit System

Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Interest Earned	\$ 1,121	\$ -	\$ -	-
Miscellaneous	7,401	0	0	0
Transit FTA 5307	584,124	495,750	399,533	(96,217)
Transit AHTD 5309 Grant	6,720	0	94,628	94,628
JETS Contribution	4,913	0	0	0
Transit City Subsidy	455,482	61,187	30,000	(31,187)
Promotional Revenue	42,567	27,000	46,000	19,000
JETS Bus Fares	42,675	40,000	58,000	18,000
State Highway Turnback	0	286,223	283,903	(2,320)
CPT-HSTP Revenue	548	4,000	8,000	4,000
ADA Accessibility Reimbursement	0	20,469	0	(20,469)
Other State Aid- Local Match	56,312	45,000	60,000	15,000
JARC 5316	29,142	100,000	144,000	44,000
TOTAL	\$ 1,231,004	\$ 1,079,629	\$ 1,124,064	\$ 44,435



City of Jonesboro Operating Budget FY 2012

Fund: Jonesboro Economic Transit System

Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Salaries- Transit	\$ 430,206	\$ 425,726	\$ 460,228	\$ 34,502
Holiday Pay	6,429	6,550	7,080	531
Group Insurance	45,073	45,000	60,000	15,000
Pension Contributions-City	51,664	39,164	23,365	(15,799)
Payroll Taxes	29,470	31,072	33,344	2,272
Uniforms	4,066	3,914	4,000	86
Expenses (Travel & Training)	2,141	4,678	4,700	22
Part-time Salaries	61,202	67,890	70,000	2,110
Overtime	0	500	500	0
Telephone Expense	8,819	8,858	7,500	(1,358)
Utilities	904	1,000	400	(600)
Insurance and Licenses	7,571	7,725	7,500	(225)
Professional Services	450	3,000	2,000	(1,000)
Postage	213	1,100	1,000	(100)
Advertising and Printing	1,210	4,575	3,500	(1,075)
Maintenance Bldg & Grounds	1,542	1,000	1,000	0
Equipment Maintenance	434	1,500	1,500	0
Auto Expense	24,447	29,000	25,000	(4,000)
CPT-HSTP Auto Expense	245	4,000	8,000	4,000
Supplies	2,828	3,000	3,000	0
Office Supplies	1,108	1,200	1,200	0
Fuel	89,825	92,000	113,000	21,000
Dues & Subscription	756	1,600	1,100	(500)
Miscellaneous	4,800	500	0	(500)
Fixed Assets	0	110,500	167,000	56,500
Minor Equipment & Furniture	25,077	5,150	5,000	(150)
Rental	52,164	26,000	14,000	(12,000)
Communication	4,984	6,000	1,800	(4,200)
Unemployment/WKMS. Comp.	70,566	27,000	15,000	(12,000)
Medicare Contributions	6,892	7,267	7,346	79
Computer Software	0	37,000	15,000	(22,000)
JETS FTS 5307 Grant (Buses)	64,000	0	0	0
fy08 Refund of FTA Grant	155,480	0	0	0
Jets ADA Improvement Projects	436	76,157	20,000	(56,157)
TOTAL	\$ 1,155,002	\$ 1,079,626	\$ 1,084,063	\$ 4,437

City of Jonesboro Operating Budget FY 2012

Fixed Assets	Department: Jonesboro Economic Transit System	
Description	Fixed Asset	
Jet Bus & Equipment	\$	125,000
Van		42,000
	\$	167,000

City of Jonesboro Authorized Position FY 2012

Fund: Jets Fund

Jets Department Total Staff of 16 Employees

1 Transit Director
1 Transit Field Super
1 Mechanic - Transit
2 Transit Route Coordinator
1 Grant Project Coordinator
7 Transit Driver
1 Transit Clerk
1 Transportation Options Coordinator
1 Paratransit Coordinator

Job Title		Salary
Transit Director	\$	55,028.85
Transit Field Super		38,807.45
Mechanic - Transit		29,576.88
Transit Route Coordinator		57,711.06
Grant Project Coordinator		15,455.50
Transit Driver		179,224.39
Transit Clerk		23,888.68
Transportation Options Coordinator		34,770.00
Paratransit Coordinator		25,765.00
TOTAL	\$	460,227.81
PART-TIME		70,000.00
OVERTIME		500.00
TOTAL	\$	530,727.81