



City of Jonesboro Revenue Budget FY 2012

Fund: General Fund/ Non-Earmarked

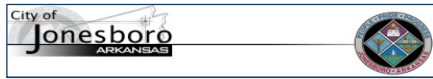
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Privilege License	\$ 695,959	\$ 701,000	\$ 698,000	\$ (3,000)
Electric Permits	102,120	93,000	116,000	23,000
Plumbing Permits	111,054	95,000	106,000	11,000
Building Permits	290,065	285,000	333,000	48,000
Burial Permits	227,110	20,000	20,000	0
HVAC Permits	97,361	93,000	93,000	0
Civil Court Costs	370,873	321,000	350,000	29,000
Fines	1,335,385	1,240,000	1,250,000	10,000
State Turnback	911,016	933,991	1,076,028	142,037
City Property Tax	7,504	5,500	7,500	2,000
Accident/Fingerprint Reports	4,687	4,800	4,800	0
Dog Recovery	41,748	40,000	40,000	0
Interest Earned	137,258	128,000	150,000	22,000
Misc. MAPC/BZA	24,041	21,000	30,000	9,000
Miscellaneous- General	17,394	9,500	20,000	10,500
Misc. Police False Alarms	3,200	2,500	1,500	(1,000)
Misc. Mun. Court Receipts	19,903	27,000	18,000	(9,000)
Demolition Permits	7,800	5,500	5,000	(500)
Cert of Occupancy Permits	1,720	0	0	0
County Sales Tax	10,569,341	10,559,780	10,718,177	158,397
Water Tax	574,699	479,600	500,000	20,400
City Sales Tax	2,640,544	1,478,918	1,787,072	308,154
School Resource Officers Reimb.	353,445	368,624	345,747	(22,877)
Craighead County	19,300	19,300	19,300	0
Franchise Tax Revenue	1,857,539	1,818,997	1,475,000	(343,997)
ACA 26-75-203	763,673	1,200,000	1,200,000	0
CWL Fire Truck Contribution	300,000	300,000	0	(300,000)
Liab Ins Equip Act 27-22-101	235,303	214,000	210,000	(4,000)
Police Training	15,575	17,500	15,200	(2,300)
Fire Act 833	105,666	110,000	110,000	0
LOPFI-Fire	463,258	450,000	454,000	4,000
Mowing	19,200	13,500	22,000	8,500
FEMA Reimbursements-State	49,255	0	0	0
CWL Fire Hyd Maint Contract	0	0	60,000	60,000
District Court Jail Defrayment	15,535	14,460	15,110	650
SFR Planning Review Fee	16,775	17,633	19,123	1,490
CBP Planning Review Fee	14,195	14,000	23,565	9,565
Subdivision Planning Fee	9,256	11,400	14,500	3,100
Signage Permit Fee	21,343	21,100	13,950	(7,150)
Mapping & Duplicating Fee	726	850	100	(750)
Miscellaneous-Sanitation	3,548	2,500	1,600	(900)
Domestic Refuse	6,869	6,930	6,360	(570)
Sales Tax	3,481,684	3,630,950	3,685,414	54,464
Sanitation ACA 26-75-203	19,872	0	0	0
Incinerator Tipping Fees	0	0	120,000	120,000
Sale of City Property	55,888	2,500	3,600	1,100
Parking Fines	8,700	9,700	6,800	(2,900)
Miscellaneous- Parking	0	0	100	100
Rentals	7,410	6,840	5,000	(1,840)
Parking Permits	100	200	800	600
Miscellaneous- Parks	9,498	3,500	7,000	3,500
Church Street Pool	28,415	24,500	29,000	4,500



City of Jonesboro Revenue Budget FY 2012

Fund: Continue General Fund/ Non-Earmarked

Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
E.B. Watson Center	\$ 3,179	\$ 2,500	\$ 4,700	\$ 2,200
Earl Bell Center	7,996	2,000	1,000	(1,000)
Craighead Forest Pavilion	21,015	12,500	16,500	4,000
Craighead Forest Camping	34,773	29,000	35,000	6,000
Sales Tax	835,604	1,461,094	1,483,010	21,916
Parks ACA 26-75-203	27,659	0	0	0
Allen Park Community Ctr.	8,063	6,000	12,000	6,000
FEMA Reimbursements	0	0	0	0
Parker Park	5,206	3,600	8,600	5,000
Tennis Court Fees	2,960	2,000	2,000	0
Climbing Wall Fees	744	1,000	0	(1,000)
Park Sponsorships	0	15,000	45,000	30,000
Contract Instructor Fees	4,495	3,100	2,800	(300)
Sports Associations	9,473	18,000	0	(18,000)
JMC Field & Pavilion Rentals	2,556	2,500	9,800	7,300
CCI	16,878	18,540	18,818	278
Public Safety Tax	0	5,866,306	7,144,420	1,278,114
Miscellaneous- Softball	0	0	6,300	6,300
Softball Sponsorships	0	0	10,050	10,050
League Entry Fees	0	0	78,070	78,070
Adult League Concession	0	0	9,500	9,500
Youth League Concession	0	0	24,500	24,500
Adult Tournament Concession	0	0	2,900	2,900
Youth Tournament Concession	0	0	30,000	30,000
Gate Fees	0	0	19,286	19,286
Tournament Entry Fees	0	0	32,650	32,650
Field Rental	0	0	3,500	3,500
TOTAL	\$ 27,053,411	\$ 32,266,214	\$ 34,187,750	\$ 1,921,536



City of Jonesboro Revenue Budget FY 2012

Fund: General Earmarked Funds

Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Act 1274 Child Seat	\$ 2,379	\$ 2,200	\$ 3,180	\$ 980
State Sales Tax	39	0	0	0
Court Automation Fund	16,598	16,300	0	(16,300)
Dare Donations	2,000	0	12,000	12,000
Building Permit Srchg	1,399	0	0	0
Accident Reports	30,735	25,000	28,000	3,000
Alcohol Beverage Tax	267,402	275,000	310,000	35,000
Harlan Henry Senior Center	3,676	0	0	0
City Star Youth Sport	6,379	0	0	0
Tourism	14	0	0	0
Playground Donations	2,313	0	0	0
JMC Grounds Maintenance	36,500	0	0	0
4th in the Forest	1,500	1,500	1,500	0
TOTAL	\$ 413,759	\$ 320,000	\$ 354,680	\$ 34,680