



City of Jonesboro Operating Budget FY 2012

Fund: General Fund	Department: General Administration			
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Salaries	\$ 86,146	\$ -	\$ -	\$ -
Holiday Pay	1,545	0	0	0
Group Insurance- General Admin	23,798	14,000	12,000	(2,000)
Pension Contributions-City	148,091	161,987	88,863	(73,123)
Payroll Taxes	5,014	0	0	0
Telephone Expense	54,274	50,000	40,000	(10,000)
Insurance and Licenses	5,775	5,000	6,000	1,000
Professional Services	54,620	39,000	39,000	0
Auto Expense	0	0	500	500
Fuel	0	0	1,000	1,000
Dues & Subscriptions	15,584	18,000	18,000	0
Fixed Assets	291	0	19,500	19,500
Rentals / Contracts	4,454	4,500	5,000	500
Unemployment/WKMS. Comp	19,214	166,652	52,561	(114,090)
Medicare	1,173	0	0	0
TOTAL	\$ 419,980	\$ 459,138	\$ 282,425	\$ (176,714)



City of Jonesboro Operating Budget FY 2012

Fund: General Fund		Department: Fire Act 833			
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference	
Fire Act 833 Expenses	\$ 25,967	\$ 30,000	\$ 40,000	\$ 10,000	
Fixed Assets - Fire Act 833	71,448	50,000	40,000	(10,000)	
Minor Furniture & Equipment	11,389	30,000	30,000	0	
TOTAL	\$ 108,804	\$ 110,000	\$ 110,000	\$ -	



City of Jonesboro Operating Budget FY 2012

Fund: General Fund	Department: General Earmarked			
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Act 1274 Child Seat	\$ 1,768	\$ 2,000	\$ -	\$ (2,000)
Insurance Recovery	57,488	0	0	0
Dare Donations	10,594	7,500	1,000	(6,500)
Leadership Council	1,968	2,000	0	(2,000)
Donations	0	0	1,000	1,000
Honor Guard Account	108	250	0	(250)
Harlan Henry Senior Center	3,676	4,000	0	(4,000)
Abatement Expenditures	189	1,000	2,500	1,500
TOTAL	\$ 75,792	\$ 16,750	\$ 4,500	\$ (12,250)



City of Jonesboro Operating Budget FY 2012

Fund: General Fund	Department: Community			
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Payroll Taxes	\$ 296	\$ 778	\$ -	\$ (778)
CCI Travel & Training	180	500	500	0
Part-time Salaries	4,781	12,380	0	(12,380)
Postage	0	150	100	(50)
CCI Supplies	0	2,500	2,500	0
Office Supplies	2,258	1,000	1,000	0
CCI Miscellaneous	1,336	576	200	(376)
Medicare Contribution	69	180	0	(180)
Unemployment	0	1,217	0	(1,217)
TOTAL	\$ 8,921	\$ 19,280	\$ 4,300	\$ (14,980)



City of Jonesboro Revenue Budget FY 2012

Fund: Fire Truck Fund

Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
CW&L Contribution	\$ 21,038	\$ 21,038	\$ 20,600	\$ (438)



City of Jonesboro Revenue Budget FY 2012

Fund: Library				
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Library Millage	\$ 1,646,648	\$ 1,800,000	\$ 1,900,000	\$ 100,000

City of Jonesboro Operating Budget FY 2012

Fund: Library				
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Library Millage	\$ 1,846,461	\$ 1,800,000	\$ 1,900,000	\$ 100,000