



Jonesboro Fire Department Leonard Jadrich, Fire Chief

Accomplishments for 2011

1. Construction has begun on new station #4 on Harrisburg Rd. This is Phase 3 of the city's 4 phase plan to relocate fire stations to provide better coverage in order to maintain our current ISO insurance rating.
2. Completed specifications and purchased a new fire pumper that will go into service in November.
3. The fire department's paging system has been upgraded to a fiber optic line to the tower site. This will reduce the possibility of a system failure leaving the fire department unable to receive emergency calls from the dispatch center.
4. Implemented a monthly training program conducted by the company officer under the supervision of the Training Division.
5. The Fire Department was instrumental in implementing procedures to streamline the plans review process. I.e. the Plans Review Committee and the Plans Submittal booklet.

Goals for 2012

1. Get new Station #4 on Harrisburg Rd. open and operational and redraw the station districts to improve response time on emergency calls.
2. Start Phase 4 of our station relocation plan, by securing land and constructing (station 5) in the area of Neely Lane and Keller's Chapel Rd. This will be the final phase of our plan to provide better coverage in order to maintain our current ISO insurance rating.
3. Complete the installation of a computer mapping system on every front line truck.
4. Develop a fire prevention education program to be used with the area elementary schools. This will use "Smartboard" technology with hand held controllers that interact with the students.
5. Continue development of our officer training program by developing and implementing a Professional Standards Guide.



City of Jonesboro Operating Budget FY 2012

Fund: General Fund	Department: Fire			
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Salaries- Fire	\$ 4,972,306	\$ 5,124,683	\$ 5,230,964	\$ 106,281
Holiday Pay	453	453	466	14
Group Insurance	602,519	630,000	635,000	5,000
Pension Contribution-City	2,665	3,598	1,539	(2,059)
Fire Pension	499,422	604,809	975,000	370,191
Payroll Taxes	1,782	1,825	1,880	55
Uniforms	31,293	33,000	33,000	0
Laundry & Cleaning	10,543	13,000	10,500	(2,500)
Expenses (Travel & Training)	11,261	11,600	11,500	(100)
Overtime Salaries	113,901	75,000	100,000	25,000
Telephone Expense	7,606	6,500	6,500	0
Insurance and Licenses	58,598	60,000	55,000	(5,000)
Professional Services	30,295	35,000	33,000	(2,000)
Postage	1,318	1,100	1,200	100
Advertising and Printing	1,153	255	1,000	745
Maintenance Bldg & Grns.	2,927	5,000	4,000	(1,000)
Equipment Maintenance	10,738	10,000	10,000	0
Auto Expense	44,386	40,000	50,000	10,000
Supplies	28,822	26,000	26,000	0
Office Supplies	2,718	3,500	3,500	0
Fuel	62,077	85,000	82,000	(3,000)
Dues & Subscriptions	1,979	2,725	1,900	(825)
Miscellaneous	409	0	0	0
Fixed Assets	28,037	515,000	154,500	(360,500)
Minor Equipment & Furniture	1,080	20,000	55,000	35,000
Rentals/ Contracts	2,539	2,500	2,500	0
Unemployment/Wkms.Comp.	214,983	177,874	179,089	1,216
Medicare Contributions	57,769	75,402	77,299	1,897
Maintenance Contracts	11,913	27,775	15,000	(12,775)
CWL Hydrant Maint Contract	1,141	15,000	20,000	5,000
TOTAL	\$ 6,816,635	\$ 7,606,599	\$ 7,777,338	\$ 170,739

City of Jonesboro Operating Budget FY 2012

Fixed Assets		Department: Fire
Description	Fixed Asset	
3/4 Ton Truck	\$ 25,250	
Sport Utility Vehicle	29,250	
SCBA Airpacks	50,000	
Motorola Radios	50,000	
	\$ 154,500	

City of Jonesboro Authorized Position FY 2012

Fund: General Fund

Fire Department Total Staff of 113 Employees

1 Fire Chief
1 Assistant Fire Chief
1 Admin Secretary
1 Division Chief Fire Marshal
1 Division Chief
6 Battalion Chief
31 Captain
24 Driver/Engineer
47 Firefighter

Job Title	Salary
Admin Secretary FD	\$ 30,316.30
Assistant Fire Chief	65,188.01
Battalion Chief	351,467.18
Div Chief Fire Mrsh	59,050.20
Div Chief Train Off	56,204.81
Driver/Engineer	1,091,546.77
Fire Captain	1,604,886.82
Fire Chief	85,522.37
Firefighter	1,566,781.49
Incentive Pay/Longevity	320,000.00
TOTAL	\$ 5,230,963.95
Overtime Uniform	100,000.00
TOTAL	\$ 5,330,963.95