



Engineering

Submitted by Craig Light, Chief Engineer

Accomplishments for 2011:

1. Drainage: Continue work on Corps of Engineer drainage studies; construct Ivy Green Detention Basin; and, completed Christian Creek Lateral and Higginbottom Creek Lateral channel improvements.
2. Streets: Completed the Nestle Road improvement project; completed the planned 2011 street overlay, striping, and signal loop replacement work; and, began implementation of traffic signal synchronization plan.
3. Sidewalks: Completed the planned 2011 Sidewalk Enhancement work, constructed JETS sidewalk project on Belt Street; awarded contract for Valley View Safe Route to School sidewalk project; and started design of Phillips Drive Streetscape project.
4. Railroad: Constructed Phase III of the Industrial Rail Spur Expansion project.
5. Facilities: Completed construction of new mechanic's shop, warehouse, vehicle storage building, and fueling depot at the new Dan Ave. Street and Sanitation facility; and, completed citywide benchmark network.

Goals for 2012:

1. Drainage: Continue work on Corps of Engineer drainage studies; begin implementation of Vegetative Management Plan on select drainage ways; construct Viney Slough Lateral, Southbend Lateral, Culberhouse, and Higginbottom Creek Lateral channel improvements.
2. Streets: Award contracts for annual street overlay and striping work, Bridge Street Bridge Rehabilitation Project, and for construction of Race Street Improvements. Continue implementation of traffic signal synchronization plan, and planning for future roadway improvement projects with the newly created Transportation Management Board (TMB).
3. Sidewalks: Award contract for construction of Phillips Drive Streetscape project, 2012 Sidewalk Enhancement work, and 2011 Safe Routes to Schools sidewalk work.
4. Railroad: Award annual maintenance contract for Industrial Park Railroad Spur.
5. Facilities: Start section corner re-monument project and complete construction of new administration offices at the Dan Avenue facility.



City of Jonesboro Operating Budget FY 2012

Fund: Street Fund	Department: Engineering			
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Salaries- Engineering	\$ 581,294	\$ 581,293	\$ 593,968	\$ 12,675
Holiday Pay	8,943	9,204	9,138	(66)
Group Insurance	51,219	52,000	54,000	2,000
Pension Contribution-City	54,743	53,635	30,155	(23,480)
Payroll Taxes	34,249	37,087	37,393	305
Expenses (Travel & Training)	1,910	4,000	3,000	(1,000)
Telephone Expense	5,784	7,000	5,000	(2,000)
Insurance and Licenses	3,433	3,433	3,500	67
Professional Services	1,434	2,500	1,500	(1,000)
Postage	611	500	500	0
Advertising and Printing	2,097	2,000	1,000	(1,000)
Equipment Maintenance	537	200	200	0
Auto Expense	1,096	1,500	1,500	0
Supplies	1,272	1,000	1,000	0
Office Supplies	3,959	3,250	3,250	0
Fuel	8,835	11,000	13,500	2,500
Dues & Subscriptions	1,144	1,000	1,000	0
Fixed Assets	50,455	0	18,000	18,000
Minor Equipment & Furniture	642	0	0	0
Rentals/ Contracts	2,340	3,000	3,000	0
Unemployment/Wkms.Comp.	22,454	5,992	5,266	(726)
Medicare Contributions	8,010	8,653	8,745	92
TOTAL	\$ 846,460	\$ 788,247	\$ 794,615	\$ 6,368

City of Jonesboro Operating Budget FY 2012

Fixed Assets	Department: Engineering	
Description	Fixed Asset	
Sports Utility Vehicle	\$	18,000

City of Jonesboro Authorized Position FY 2012

Fund: Street Fund

Engineering Department Total Staff of 11 Employees

- 1 Chief Engineer
- 1 Asst Chief Engineer
- 1 Civil Engineer
- 1 Civil Engineer Train
- 1 City Surveyor
- 1 Sr. Engineering Tech
- 1 GIS Coordinator
- 1 Contract Coordinator
- 1 Admin Secretary
- 2 Construction Inspect

Job Title	Salary
Chief Engineer	\$ 96,760.76
Asst City Engineer	85,522.37
Civil Engineer	77,478.91
Contract Coordinator	47,283.26
Engineer in Training	46,131.93
City Surveyor	46,130.05
GIS Coordinator	46,130.05
Sr Construction Insp	43,907.13
Construction Inspect	41,791.52
Construction Inspect	36,036.73
Admin Secretary	26,795.28
TOTAL	\$ 593,967.99