



City of Jonesboro Operating Budget FY 2012

Fund: General Fund		Department: Council		
Account Name	2010 Actual	2011 Budget	2012 Budget	Difference
Salaries- Council	\$ 107,595	\$ 107,595	\$ 110,827	\$ 3,232
Group Insurance	25,613	26,000	24,000	(2,000)
Payroll Taxes	5,886	6,671	6,871	200
Expenses (Travel & Training)	2,362	4,000	5,000	1,000
Insurance and Licenses	250	250	250	0
Unemployment/Wkms. Comp	186	0	0	0
Medicare Contributions	1,376	1,560	1,607	47
TOTAL	\$ 143,268	\$ 146,076	\$ 148,556	\$ 2,479

City of Jonesboro Authorized Position FY 2012

Fund: General Fund

Council Department Total Staff of 12 Employees

12 Alderman

Job Title	Salary
Alderman	\$ 110,827.44