



City of Jonesboro Revenue Budget FY 2010

Fund: General Fund/ Non-Earmarked

Account Name	2008 Actual	2009 Budget	2010 Budget	Difference
Privilege License	724,073	740,000	710,000	(30,000)
Electric Permits	67,924	64,000	113,499	49,499
Plumbing Permits	53,685	52,000	85,178	33,178
Building Permits	265,109	300,000	556,448	256,448
Burial Permits	16,825	16,000	20,000	4,000
HVAC Permits	17,287	17,000	32,094	15,094
Civil Court Costs	254,725	317,500	300,000	(17,500)
Fines	1,164,901	1,067,400	1,170,000	102,600
State Turnback	952,551	984,481	960,000	(24,481)
City Property Tax	746	1,000	500	(500)
Accident/Fingerprint Reports	4,937	5,500	5,200	(300)
Dog Recovery	15,775	14,645	26,000	11,355
Interest Earned	811,507	233,489	120,274	(113,215)
Misc. MAPC/BZA	21,989	22,803	129,136	106,333
Miscellaneous	198,880	158,866	6,500	(152,366)
Misc. Police False Alarms	3,125	2,250	2,500	250
Misc. Mun. Court Receipts	33,249	36,300	29,000	(7,300)
Demolition Permits	870	1,200	2,700	1,500
Cert of Occupancy Permits	0	0	2,400	2,400
Condemnation Salvage Revenue	4,265	5,000	0	(5,000)
County Sales Tax	10,948,783	11,605,710	10,330,959	(1,274,751)
Water Tax	421,506	431,570	425,000	(6,570)
City Sales Tax	2,518,002	1,420,677	1,505,867	85,190
Drug Task Force/SRO Officers	349,120	360,000	410,286	50,286
Craighead County	19,300	19,300	19,300	0
Franchise Tax Revenue	2,007,979	2,431,881	2,219,000	(212,881)
ACA 26-75-203	1,689,076	2,073,957	1,144,380	(929,577)
CWL Fire Truck Contribution	300,000	300,000	300,000	0
Liab Ins Equip Act 27-22-101	205,009	250,800	192,000	(58,800)
Police Training	17,171	17,850	17,500	(350)
Fire Act 833	97,203	100,379	109,000	8,621
LOPFI-Fire	425,312	405,000	450,000	45,000
Mowing	11,542	11,500	10,500	(1,000)
CWL Fire Hyd Maint Contract		150,000	60,000	(90,000)
District Court Jail Defrayment	0	0	16,200	16,200
Domestic Refuse	7,441	7,489	7,200	(289)
Sales Tax	2,925,816	3,503,193	3,451,290	(51,903)
Lease Buy Back	0	720,000	0	(720,000)
Sale of City Property	0	0	3,500	3,500
Parking Fines	9,360	12,000	10,000	(2,000)
Interest Earned	16,279	6,408	0	(6,408)
Rentals	8,370	10,000	6,120	(3,880)
Parking Permits	0	500	300	(200)
Church Street Pool	25,223	25,900	26,213	313
E.B. Watson Center	1,022	1,133	3,222	2,089
Earl Bell Center	3,260	3,300	3,222	(78)
Craighead Forest Pavilion	16,086	16,900	23,990	7,090
Craighead Forest Camping	22,895	23,000	28,240	5,240
Sales Tax	1,179,216	820,445	828,310	7,865
Allen Park Community Ctr.	5,237	5,500	3,222	(2,278)
Parker Park	3,844	3,500	3,552	52
Promotional Revenue	0	0	13,200	13,200
Tennis Court Fees	0	0	3,150	3,150
Climbing Wall Fees	0	0	4,940	4,940
Park Sponsorships	0	0	44,602	44,602
Contract Instructor Fees	0	0	8,000	8,000
Sports Associations	0	0	29,786	29,786
JMC Field & Pavilion Rentals	0	0	11,530	11,530
TOTAL	27,846,475	28,777,326	25,995,009	(2,782,317)



City of Jonesboro Revenue Budget FY 2010				
Fund: General Earmarked Funds				
Account Name	2008 Actual	2009 Budget	2010 Budget	Difference
Proof Publication/Adv. Pmt	6,600	13,869	0	(13,869)
Act 1274 Child Seat	3,041	3,050	2,400	(650)
Admin. Of Justice Fund	51,526	61,000	55,000	(6,000)
State Sales Tax	22,111	2,500	600	(1,900)
Court Automation Fund	12,836	13,051	13,500	449
Dare Donations	23,852	24,500	18,000	(6,500)
Building Permit Srchg	24,210	24,300	15,000	(9,300)
Accident Reports	32,576	33,209	30,000	(3,209)
Contribution to Animal Control	40	50	0	(50)
Alcohol Beverage Tax	142,717	146,159	200,000	53,841
Act 1314 Fire Improvement	0	30,000	0	(30,000)
Harlan Henry Senior Center	0	10,000	0	(10,000)
City Star Youth Sport	5,433	5,300	0	(5,300)
Tourism	458	569	600	31
Playground Donations	17,404	15,500	1,000	(14,500)
JMC Grounds Maintenance	15,749	12,000	0	(12,000)
4th in the Forest	1,500	1,000	1,500	500
TOTAL	360,053	396,057	337,600	(58,457)



City of Jonesboro Revenue Budget FY 2010

Fund: Street Fund

Account Name	2008 Actual	2009 Budget	2010 Budget	Difference
State Turnback	2,600,596	2,297,122	2,585,000	287,878
Interest Earned	165,169	62,229	46,321	(15,908)
Miscellaneous	6,253	124,068	40,000	(84,068)
County Road Tax	993,850	979,672	1,150,000	170,328
Sales Tax	17,712	610,465	0	(610,465)
Natural Gas Severance Tax	0	250,532	132,000	(118,532)
Floodplain Permits	0	0	1,000	1,000
Drainage Permits	0	0	125	125
Stormwater Grading Permits	0	0	3,600	3,600
Site Dev Review Permits	0	0	2,450	2,450
Stormwater Mgmt Permits	0	0	21,600	21,600
Stormwater Appeal Fees	0	0	100	100
Encroachment Permits	0	0	150	150
Const in ROW Permits	0	0	65,250	65,250
Subdivision Insp Fee	0	0	7,350	7,350
TOTAL	3,783,579	4,324,088	4,054,946	(269,142)



City of Jonesboro Revenue Budget FY 2010				
Fund: E-911 Fund				
Account Name	2008 Actual	2009 Budget	2010 Budget	Difference
Interest Earned	26,797	8,701	6,724	(1,977)
Miscellaneous	0	0	0	0
Sales Tax	355,899	196,778	201,653	4,875
Southwestern Bell	240,175	241,336	189,900	(51,436)
911 County Reimbursement	196,972	279,247	272,793	(6,454)
911 Cellular Location	188,925	140,000	195,000	55,000
TOTAL	1,008,768	866,062	866,070	8



City of Jonesboro Revenue Budget FY 2010

Fund: O & M Funds

Account Name	2009 Budget	2010 Budget	Difference
Permits/Fees	2,363,503	3,004,460	640,957
Fines	1,079,400	1,180,000	100,600
Interest	310,827	173,320	(137,507)
Taxes	22,251,923	20,244,579	(2,007,344)
State Turnback	3,281,603	3,545,000	263,397
Contributions	855,000	810,000	(45,000)
Grant Reimbursements	460,379	519,286	58,907
Miscellaneous	3,364,841	1,439,380	(1,925,461)
Earmarked Funds	396,057	337,600	(58,457)
	34,363,533	31,253,625	(3,109,908)

2010 Projected Revenues

Source of Funds

