



**City of Jonesboro Revenue Budget FY 2010**

**Fund: Perpetual Care Fund**

2009

Account Name	2008 Actual	Budget	2010 Budget	Difference
Interest Earned	50,533	16,604	17,104	500
Perpetual Care Fund	40,242	58,328	64,000	5,672
<b>TOTAL</b>	<b>90,774</b>	<b>74,932</b>	<b>81,104</b>	<b>6,172</b>

**City of Jonesboro Operating Budget FY 2010**

**Fund: Perpetual Care Fund**

2009

Account Name	2008 Actual	Budget	2010 Budget	Difference
Bank Service Charges	0	17	0	(17)
Perpetual Care Expense	50,620	51,483	50,000	(1,483)
<b>TOTAL</b>	<b>50,620</b>	<b>51,500</b>	<b>50,000</b>	<b>(1,500)</b>