



City of Jonesboro Operating Budget FY 2010

| Fund: General Fund | | Department: Outside Agencies | | |
|-----------------------------------|--------------------|-------------------------------------|--------------------|-------------------|
| Account Name | 2008 Actual | 2009 Budget | 2010 Budget | Difference |
| Office Of Emg. Services | 1,800 | 1,800 | 1,800 | 0 |
| Industrial Development | 90,000 | 111,000 | 111,000 | 0 |
| Airport Improvements | 35,000 | 70,000 | 70,000 | 0 |
| Municipal Court | 437,960 | 440,000 | 445,000 | 5,000 |
| Insurance\Bldgs.& Liab. | 0 | 20,000 | 52,000 | 32,000 |
| Dav | 5,000 | 5,000 | 0 | (5,000) |
| Transit System Subsidy | 130,000 | 199,261 | 300,000 | 100,739 |
| DJA | 15,000 | 15,000 | 10,000 | (5,000) |
| CDBG City's Contribution | | 0 | 20,000 | 20,000 |
| MPO City's Contribution | | 0 | 30,000 | 30,000 |
| Federal Grant City's Contribution | | 0 | 67,000 | 67,000 |
| TOTAL | 714,760 | 862,061 | 1,106,800 | 244,739 |