

## CITY OF JONESBORO MPO

### TOP 5 ACCOMPLISHMENTS FOR 2009

1. Data development and maintenance of various data elements in preparation for Metropolitan Transportation Plan (Traffic counts, accident data, posted speed limit data, number of lanes, Census Maps.)
2. Collaboration in preparation of Master Land Use Plan
3. Collaboration in preparation of Master Street Plan
4. Collaboration to conduct Walkability Study.
5. Technical Assistance to City Departments and other entities in preparing plans and projects.

### TOP 5 GOALS & OBJECTIVES FOR 2010

1. Review and revise the MPO Functional Classification Street Map.
2. Review and revise the Metropolitan Transportation Plan.
3. Prepare the Transportation Improvement Plan for FY 2010 - FY 2013.
4. Prepare GIS Maps for other demographic variables.
5. Provide technical assistance to other entities and City departments in preparing plans and projects.



### City of Jonesboro Operating Budget FY 2010

**Fund: MPO Fund**

**Department: MPO**

Account Name	2008 Actual	2009 Budget	2010 Budget	Difference
Salaries	59,929	96,369	95,037	(1,332)
Holiday Pay	922	1,483	1,462	(21)
Group Insurance	5,910	12,382	9,235	(3,147)
Pension Contribution-City	2,756	3,759	0	(3,759)
Payroll Taxes	3,530	6,148	5,983	(165)
Expenses(Travel & Training)	848	3,000	3,000	0
Part-Time Salaries	0	0	0	0
Overtime Salaries	0	0	0	0
Telephone	10	1,200	1,200	0
Insurance	0	500	500	0
Professional Services	0	4,000	20,000	16,000
Office Exp./Postage/Printing	511	500	500	0
Advertising	0	1,500	1,500	0
Auto Expense	0	0	0	0
Supplies	0	0	0	0
Office Supplies	0	1,500	1,500	0
Fuel	0	0	0	0
Dues & Subscriptions	1,041	1,500	2,000	500
Miscellaneous	606	702	1,500	798
Fixed Assets	0	0	3,000	3,000
Minor Furniture & Equipment	0	0	0	0
Rentals/ Contracts	6,000	6,797	7,000	203
Unemployment/Wkms.Comp.	0	2,435	2,435	0
Medicare Contributions	826	1,435	1,399	(36)
Computer Software	3,475	3,000	3,000	0
Budget Control	0	29,000	0	(29,000)
Maintenance Contracts	0	1,000	1,000	0
<b>TOTAL</b>	<b>86,364</b>	<b>178,211</b>	<b>161,251</b>	<b>(16,960)</b>



### City of Jonesboro Revenue Budget FY 2010

Fund: MPO Fund

Department: MPO

Account Name	2008 Actual	2009 Budget	2010 Budget	Difference
Interest Earned	0	0	298	298
City Sales Tax	0	29,458	0	(29,458)
City's Contribution	0	0	30,000	30,000
MPO Contributions	0	6,943	6,943	0
MPO Planning Grants	95,715	141,811	141,811	0
<b>TOTAL</b>	<b>95,715</b>	<b>178,212</b>	<b>179,052</b>	<b>840</b>

**City of Jonesboro Authorized Position FY 2010**

**Fund: MPO Fund**

**MPO Department Total Staff of 2 Employees**

- 1 Transp Study Director
- 1 Asst MPO Planner

Job Title	Salary
Transp Study Director	61,736.17
Asst MPO Planner	33,299.76
	<b>95,035.93</b>