

CITY OF JONESBORO Grants

TOP 5 ACCOMPLISHMENTS FOR 2009

1. Implementation of the Grants Administration Department to centralize the grant acquisition and management process for the City of Jonesboro.
2. Submission of grant applications totaling more than \$13M.
3. Management and oversight of approximately \$11.5 million in active grants
4. Initiated (beta-tested) the implementation of the Project Management Module in Springbrook for use with all grant-related programs.
5. Facilitated the coordination of FEMA cost recovery related to the January Ice Storm and developed a procedure to enable an immediate response to future disasters.

TOP 5 GOALS & OBJECTIVES FOR 2010

1. Identify sources of outside funding for identified long-term capital improvements projects.
2. Implementation of the procedure for selection of contractors and reporting of expenses for reimbursements related to FEMA declared disasters.
3. To collect and analyze data regarding the effectiveness of each grant program.
4. Utilize the Springbrook Project Management module to accurately track all expenses and revenue related to Grants.
5. Ensuring compliance with reporting and financial guidelines of all grant awards to reduce findings in the annual grants audit.



City of Jonesboro Revenue Budget FY 2010

Fund: Grant Fund

Department: Grant

| Account Name | 2008 Actual | 2009 Budget | 2010 Budget | Difference |
|-----------------------------------|-------------|------------------|------------------|----------------|
| 08 Economic Development Grant | | 2,900,000 | 1,600,000 | (1,300,000) |
| 08 Nordex Quick Action Grant | | 2,670,000 | 1,950,000 | (720,000) |
| AR High Transportation Dept. | | 0 | 283,000 | 283,000 |
| Plannin Assistance to State Grant | | 0 | 146,350 | 146,350 |
| Scenic Byways Grant | | 0 | 460,000 | 460,000 |
| 09 Step Grant | | 44,000 | 67,750 | 23,750 |
| 07 Safe Route to School Grant | | 250,000 | 250,000 | 0 |
| 08 Safe Route to School Grant | | 220,441 | 220,441 | 0 |
| 08 AHTD Recreation Trails Grant | | 195,452 | 34,800 | (160,652) |
| Justice Assistance Grant (ARRA) | | 18,395 | 120,000 | 101,605 |
| 09 Bullet Proof Vest Grant | | 4,877 | 35,000 | 30,123 |
| 09 Internet Crimes (ARRA) JPD | | 0 | 70,000 | 70,000 |
| 09 Justice Assistance Grant | | 0 | 45,000 | 45,000 |
| COPS Hiring Recovery (ARRA) | | 0 | 339,000 | 339,000 |
| 07 ICAC Continuation-09 | | 0 | 20,000 | 20,000 |
| EECBG | | 0 | 600,000 | 600,000 |
| 09 Safe Routes to School | | 0 | 250,000 | 250,000 |
| Fire Prevention & Safety | | 0 | 175,000 | 175,000 |
| 09 Assistance to FF | | 0 | 90,000 | 90,000 |
| 09 Recreational Trails Grant | | 57,740 | 35,000 | (22,740) |
| 09 Fire Prevention and Safety | | 0 | 35,000 | 35,000 |
| Capital Projects | | 0 | 590,000 | 590,000 |
| City's Contribution | | 846,501 | 67,000 | (779,501) |
| TOTAL | 0 | 7,207,406 | 7,483,341 | 465,436 |



City of Jonesboro Operating Budget FY 2010

Fund: Grant Fund

Department: Grant

| Account Name | 2008 Actual | 2009 Budget | 2010 Budget | Difference |
|-----------------------------------|--------------------|--------------------|--------------------|-------------------|
| 08 Enconomic Development Grant | | 3,200,000 | 1,600,000 | (1,600,000) |
| 08 Nordex Quick Action Grant | | 3,020,000 | 2,250,000 | (770,000) |
| AR High Transportation Dept. | | 0 | 283,000 | 283,000 |
| Plannin Assistance to State Grant | | 0 | 296,350 | 296,350 |
| Scenic Byways Grant | | 0 | 600,000 | 600,000 |
| 09 Step Grant | | 118,689 | 67,750 | (50,939) |
| 07 Safe Route to School Grant | | 250,000 | 250,000 | 0 |
| 08 Safe Route to School Grant | | 220,441 | 220,441 | 0 |
| 08 AHTD Recreation Trails Grant | | 337,452 | 34,800 | (302,652) |
| Justice Assistance Grant (ARRA) | | 81,968 | 120,000 | 38,032 |
| 09 Bullet Proof Vest Grant | | 9,753 | 35,000 | 25,247 |
| 09 Internet Crimes (ARRA) JPD | | 0 | 70,000 | 70,000 |
| 09 Justice Assistance Grant | | 80,000 | 45,000 | (35,000) |
| COPS Hiring Recovery (ARRA) | | 0 | 339,000 | 339,000 |
| 07 ICAC Continuation-09 | | 0 | 20,000 | 20,000 |
| EECBG | | 0 | 600,000 | 600,000 |
| 09 Safe Routes to School | | 0 | 250,000 | 250,000 |
| Fire Prevention & Safety | | 0 | 210,000 | 210,000 |
| 09 Assistance to FF | | 0 | 108,000 | 108,000 |
| 09 Recreational Trails Grant | | 106,976 | 42,000 | (64,976) |
| 09 Fire Prevention and Safety | | 0 | 42,000 | 42,000 |
| TOTAL | 0 | 7,425,279 | 7,483,341 | 58,062.00 |

City of Jonesboro Authorized Position FY 2010

Fund: Grant Fund

Grant Department Total Staff of 10 Employees

- 1 Grant Administrator
- 1 Crime Analyst (JAG)
- 1 Admin Assistant (JAG)
- 7 Police Officer

| Job Title | Salary |
|-----------------------|-------------------|
| Grants Admin | |
| Grant Administrator | 49,433.76 |
| TOTAL | 49,433.76 |
| JAG Grant | |
| Admin Assistant (JAG) | 28,014.00 |
| Crime Analyst (JAG) | 34,985.76 |
| TOTAL | 62,999.76 |
| COPS Grant | |
| Police Officer | 29,625.00 |
| Police Officer | 29,625.00 |
| Police Officer | 29,625.00 |
| Police Officer | 29,625.00 |
| Police Officer | 29,625.00 |
| Police Officer | 29,625.00 |
| Police Officer | 29,625.00 |
| TOTAL | 207,375.00 |