



<b>City of Jonesboro Operating Budget FY 2010</b>				
<b>Fund: General Fund</b>		<b>Department: City Attorney</b>		
<b>Account Name</b>	<b>2008 Actual</b>	<b>2009 Budget</b>	<b>2010 Budget</b>	<b>Difference</b>
Salaries- City Attorney	211,025	222,489	222,504	15
Holiday Pay	1,915	1,915	1,973	58
Group Insurance		25,000	24,500	(500)
Pension Contribution-City		11,273	10,300	(973)
Payroll Taxes	12,344	13,913	13,918	5
Expenses (Travel & Training)	2,323	2,300	2,300	0
Insurance		332	0	(332)
Professional Services	1,200	1,200	1,200	0
Office Exp./Postage/Printing	843	575	450	(125)
Equipment Maintenance		150	150	0
Supplies	1,598	23	0	(23)
Office Supplies		1,954	2,400	446
Dues & Subscriptions	6,174	7,500	6,500	(1,000)
Miscellaneous	25	25	25	0
Minor Furniture & Equipment		3,976	2,134	(1,842)
Unemployment/Wkms.Comp.		4,000	959	(3,041)
Medicare Contributions	2,887	3,254	3,255	1
<b>TOTAL</b>	<b>240,333</b>	<b>299,879</b>	<b>292,567</b>	<b>(7,312)</b>

<b>City of Jonesboro Operating Budget FY 2010</b>		
<b>Fixed Assets/Minor Equipment</b>		<b>Department: City Attorney</b>
<b>Description</b>	<b>Fixed Asset</b>	<b>Minor Equip.</b>
BOOK CASES	0	1,423
LARGE STORAGE CABINET	0	356
SMALL STORAGE CABINET		356
<b>TOTAL</b>		<b>2,134</b>

**City of Jonesboro Authorized Position FY 2010**

**Fund: General Fund**

**City Attorney Department Total Staff of 4 Employees**

- 1 City Attorney
- 1 Assist City Attorney
- 1 Legal Assistant
- 1 Paralegal

<b>Job Title</b>	<b>Salary</b>
City Attorney	94,287.36
Assist City Attorney	57,328.09
Legal Assistant	36,756.97
Paralegal	34,132.00
<b>TOTAL</b>	<b>222,504.41</b>