



City of Jonesboro Revenue Budget FY 2010		
Fund: Capital Improvement		
	2009	2010
Beginning Balance	7,268,172	4,102,415
Additions:		
Sales Tax Revenue	8,046,284	6,902,580
Other	1,561,659	
Deductions:		
Expenditures	8,944,831	8,486,844
ACA 26-75-203 Transfer	3,828,869	1,144,000
Ending Balance	4,102,415	1,374,151



City of Jonesboro Operating Budget FY 2010

Fund: Capital Improvement

2010 Plan Projects by Category

Project Name	2009	2010
Transportation	2,571,609	2,901,833
Stormwater	697,188	1,335,976
Facilities	5,320,943	3,510,000
Parks	230,351	129,035
Information Systems	0	0
Annual Obligations	610,000	610,000
ICE STORM	1,628,305	0
Budget Control -200	473,119	0
Budget Control -100	821,247	0
TOTAL	12,352,763	8,486,844