

CITY OF JONESBORO
Animal Control

TOP 5 ACCOMPLISHMENTS FOR 2009

1. Established the Anti-Tethering ordinance.
2. The Arkansas Felony Animal Cruelty Law was passed with strict compliance rules and certifications for Law enforcement and Animal Control Officers, Our Officers were in compliance several months before the Law was passed and certified through the State of Arkansas Health Department.
3. Implemented on-line adoptions and partnered with Petfinder.com, shipped dogs from California to New York.
4. Animal Cruelty became a mandatory class for new Law Enforcement Officer at the Law Enforcement Academy, Utilizing Instructor from Jonesboro Animal Control.
5. Very Community Oriented, taught in classrooms, hosted weekly free training classes, worked with media on getting information out to public.

TOP 5 GOALS AND OBJECTIVES FOR 2010

1. Assure quality care for sheltered animals; protect the health and well being of sheltered animals. Ensure that 100% of all animals are assessed psychically and psychologically.
2. Improve the outcome for sheltered pets. Strive that pets are reunited with owners, unclaimed pets are adopted. Ensure that all dogs deemed vicious or dangers or a liability to the City are Humanely Euthanized.
3. Promote safe communities for our citizens and animals, Ensure Animal Control Officers respond to all calls, available to teach safety programs in schools and work with media.
4. Skilled and Competent workforce: Foster and maintain a skilled and diverse workforce by maintaining employee satisfaction, cultivating employee development, morale and team cohesiveness. Reduce the hours of employee productivity lost due to work related injuries. Continue to encourage employees to complete self directed training or development opportunities.
5. Due to the extreme amount of animal coming into the Animal Control Facility, explore options on this problem. I.e.: City licensing fee for all dogs. City licensing fee for all dogs deemed dangerous or vicious by the court and more aggressive zero tolerance for people that dumps or abandons animals.



City of Jonesboro Operating Budget FY 2010				
Fund: General Fund		Department: Animal Control		
Account Name	2008 Actual	2009 Budget	2010 Budget	Difference
Salaries- Animal Control	165,119	210,931	186,125	(24,806)
Holiday Pay	2,550	3,245	2,863	(382)
Group Insurance		28,500	24,500	(4,000)
Pension Contribution-City		15,031	15,000	(31)
Payroll Taxes	9,962	13,756	13,969	213
Uniforms	552	4,000	3,500	(500)
Laundry and Cleaning		8,300	0	(8,300)
Expenses (Travel & Training)		1,500	1,000	(500)
Part-Time Salaries		0	13,312	13,312
Overtime Salaries	7,890	7,700	5,000	(2,700)
Insurance		3,546	3,400	(146)
Professional Services	9,175	7,500	10,000	2,500
Office Exp./Postage/Printing	1,900	2,000	2,000	0
Advertising		500	500	0
Equipment Maintenance	1,354	5,000	1,500	(3,500)
Auto Expense	7,567	10,000	7,500	(2,500)
Supplies	29,119	36,500	30,000	(6,500)
Office Supplies		2,000	2,000	0
Fuel	26,397	25,000	15,000	(10,000)
Dues & Subscriptions	40	200	200	0
Miscellaneous	358	500	500	0
Fixed Assets	62,655	16,600	0	(16,600)
Minor Furniture & Equipment		6,850	1,200	(5,650)
Unemployment/Wkms.Comp.		8,000	2,981	(5,019)
Medicare Contributions	2,330	3,218	3,267	49
TOTAL	326,969	420,377	345,316	(75,061)

City of Jonesboro Operating Budget FY 2010		
Fixed Assets/Minor Equipment	Department: Animal Control	
Description	Fixed Asset	Minor Equip.
SNAKE TONGS	0	600
MEDICAL MICROSCOPE	0	600
		1,200

City of Jonesboro Authorized Position FY 2010

Fund: General Fund

Animal Control Department Total Staff of 7 Employees

5 Animal Cont Officer
2 Kennel Master

Job Title	Salary
Animal Cont Officer	29,432.17
Animal Cont Officer	28,014.00
Animal Cont Officer	30,168.01
Animal Cont Officer	26,013.83
Animal Control Offic	28,714.32
Kennel Master	21,350.64
Kennel Master	22,431.59
TOTAL	186,124.56
PART-TIME	\$ 13,312.00
OVERTIME	\$ 23,000.00
TOTAL	36,312.00