

**Priority List  
for  
Parks & Recreation Planning**

Based upon results of the Community Input Survey  
and the 91 Member 5 Year Planning Committee

	estimated cost	
<b><u>Year 1</u></b>		
Partially renovate bathhouse at Earl Bell pool. Make facility compliant with ADA and State Health Codes.	\$ 30,000	DONE
Develop master plan for greenway phase I.	\$ 25,000	DONE
Develop master plans for improvements at 2 existing parks.	\$ 3,000	DONE
Purchase and install a networked recreation computer software system tied to the internet with credit card billing for reservations.	\$ 20,000	
Create attractive, consistent signage at four parks.	\$ 10,000	
Create signage on major roads directing people to park areas.	\$ 5,000	DONE
<b>Year 1 Total</b>	<b>\$ 93,000</b>	
<b><u>Year 2</u></b>		
Renovate beach area at Craighead Forest Park to include aerators to improve water quality, enlarge swimming area, add additional parking.	\$ 825,000	
Install new playground equipment in one park at Craighead Forest Park.	\$ 45,000	DONE
<b>Year 2 Total</b>	<b>\$ 870,000</b>	
<b><u>Year 3</u></b>		
Construct Phase I of Greenway	\$ 2,520,000	
Install new playground equipment in two existing parks with emphasis on toddler equipment, ADA accessible equipment, and safety. (Culberhouse and Pop Stricklin Parks)	\$ 150,000	DONE
Develop master plans for all cemeteries.	\$ 6,000	DONE
<b>Year 3 Total</b>	<b>\$ 2,676,000</b>	
<b><u>Year 4</u></b>		
Renovations of Earl Bell pool. Construct new bathhouse and slide pool.	\$ 2,525,400	
Create zero-depth entrance to pool. Repair circulation system.		
Develop master plan for greenway phase II.	\$ 25,000	
Develop master plans for improvements at 2 existing parks.	\$ 3,000	DONE
Construct walking trails around playground equipment in 2 parks.	\$ 20,000	
Install new playground equipment in one park at Craighead Forest Park.	\$ 85,000	DONE
Develop master plan for new softball complex	\$ 10,000	DONE
<b>Year 4 Total</b>	<b>\$ 2,668,400</b>	

**Year 5**

Construct concession stand for Craighead Forest Park beach.	\$	520,000	
Construct Phase II of Greenway	\$	2,520,000	
Install new playground equipment in two existing parks with emphasis on toddler equipment.	\$	200,000	DONE
<b>Year 5 Total</b>	<b>\$</b>	<b>3,240,000</b>	

**Year 6**

Renovations of Earl Bell Community Center. Remodel where feasible and raze remaining parts of facility.	\$	4,454,118	
Develop master plan for greenway phase III.	\$	25,000	
Install new playground equipment in one park at Craighead Forest Park.	\$	85,000	
Construct walking trails around playground equipment in 2 parks.	\$	23,000	
Begin implementation of master plan improvements for City Cemetery: lighting, landscaping, walking track, and benches.	\$	315,000	DONE
<b>Year 6 Total</b>	<b>\$</b>	<b>4,902,118</b>	

**Year 7**

Construct Phase III of Greenway	\$	2,520,000	
Install new playground equipment in one park at Craighead Forest Park.	\$	90,000	
Construct loop trail around Loop Rd at Craighead Forest Park.	\$	1,176,000	
<b>Year 7 Total</b>	<b>\$</b>	<b>3,786,000</b>	

**Year 8**

Develop master plans for improvements at 2 existing parks.	\$	3,000	
Construct walking trails around playground equipment in 2 parks.	\$	26,000	
Construct boardwalk area at Craighead Forest Park.	\$	500,000	
Develop a plan for acquisition of land for new neighborhood and regional parks in underserved areas.	\$	1,000	
Improve restrooms and sewage disposal at Craighead Forest Park	\$	350,000	DONE
Begin implementation of master plan improvements for Nettleton Cemetery: lighting, landscaping, walking track, and benches.	\$	200,000	
<b>Year 8 Total</b>	<b>\$</b>	<b>1,080,000</b>	

**Year 9**

Install new playground equipment in two existing parks with emphasis on toddler equipment.	\$	200,000	
Acquire land (15-20 acres) for regional park in southwest area of city.	\$	600,000	
Begin construction of 4th baseball pod at Joe Mack Campbell Park	\$	500,000	DONE
Begin expansion of Oaklawn Cemetery.	\$	100,000	IN PROGRESS
<b>Year 9 Total</b>	<b>\$</b>	<b>1,400,000</b>	

**Year 10**

Begin construction on Regional Recreation Complex in southwest area. \$ 3,500,000  
 Includes Community Center, playground, sprayground, walking track, sports fields, and open areas.  
 Complete expansion of Oaklawn Cemetery. \$ 100,000

**Year 10 Total \$ 3,600,000****Year 11**

Acquire land (15-20 acres) for regional park in northeast area of city. \$ 600,000  
 Complete concession stand and fields at 4th baseball pod at Joe Mack Campbell Park. \$ 1,250,000  
 Begin implementation of master plan improvements for Oaklawn Cemetery: lighting, landscaping, walking track, and benches. \$ 216,500

**Year 11 Total \$ 2,066,500****Year 12**

Begin construction on Regional Recreation Complex in northeast area. \$ 3,500,000  
 Acquire land for softball complex. \$ 1,500,000  
 Begin implementation of master plan improvements for Knights of Pythias Cemetery. lighting, landscaping, walking track, and benches. \$ 250,000

**Year 12 Total \$ 5,250,000****Year 13**

Begin construction on new softball complex phase I \$ 3,000,000  
 Improve area around bandshell at Craighead Forest Park. \$ 305,000 DONE  
 Improve entrance to Craighead Forest Park \$ 150,000 IN PROGRESS

**Year 13 Total \$ 3,455,000****Year 14**

Begin construction on new softball complex phase II \$ 3,000,000  
 Construct indoor soccer facility at Joe Mack Campbell Park \$ 2,000,000

**Year 14 Total \$ 5,000,000****Year 15**

Complete work on new softball complex \$ 3,000,000  
 Enlarge RV park at Craighead Forest Park - add 26 Class A camp sites \$ 815,000

**Year 15 Total \$ 3,815,000****Grand Total \$ 43,902,018**