

City of Jonesboro, Arkansas  
 Fuel Purchases Report (Cash Basis)  
 2021

Comparison of Fuel Purchases vs. Prior Year

MONTH	Current Year Fuel	Previous Year Fuel	\$ Variance	% Variance
January	\$ 81,089.32	\$ 63,973.04	\$ 17,116.28	26.8%
February	39,762.64	94,195.52	(54,432.88)	-57.8%
March	83,850.27	56,221.50	27,628.77	49.1%
April	96,127.80	70,591.16	25,536.64	36.2%
May	89,646.42	50,504.47	39,141.95	77.5%
June	99,068.79	38,772.65	60,296.14	155.5%
July	N/A	58,406.59	N/A	N/A
August	N/A	77,404.53	N/A	N/A
September	N/A	61,853.28	N/A	N/A
October	N/A	50,290.94	N/A	N/A
November	N/A	74,147.04	N/A	N/A
December	N/A	59,713.63	N/A	N/A
<b>YTD Total</b>	<b>\$ 489,545.24</b>	<b>\$ 756,074.35</b>	<b>\$ 115,286.90</b>	<b>30.8%</b>

Comparison of Fuel Purchases in Gallons

MONTH	Current Year Gallons	Prior Year Gallons	Variance	% Variance
January	46,287	31,595	14,692	46.5%
February	20,706	49,155	(28,449)	-57.9%
March	40,691	30,566	10,125	33.1%
April	40,019	46,377	(6,358)	-13.7%
May	38,022	40,372	(2,350)	-5.8%
June	39,449	29,199	10,250	35.1%
July	N/A	40,045	N/A	N/A
August	N/A	49,030	N/A	N/A
September	N/A	40,687	N/A	N/A
October	N/A	32,421	N/A	N/A
November	N/A	47,804	N/A	N/A
December	N/A	37,385	N/A	N/A
<b>YTD Total</b>	<b>225,174</b>	<b>474,636</b>	<b>(2,090)</b>	<b>-0.9%</b>

Comparison of Average Price per Gallon of Fuel Purchased

MONTH	Gasoline		Diesel	
	Current Year	Prior Year	Current Year	Prior Year
January	\$ 1.76	\$ 2.00	\$ 1.70	\$ 2.09
February	1.85	1.97	1.85	1.82
March	2.05	1.89	2.03	1.73
April	2.45	1.60	2.25	1.36
May	2.35	1.23	2.37	1.27
June	2.58	1.33	2.43	1.28
July	N/A	1.55	N/A	1.34
August	N/A	1.63	N/A	1.48
September	N/A	1.63	N/A	1.37
October	N/A	1.63	N/A	1.36
November	N/A	1.64	N/A	1.40
December	N/A	1.63	N/A	1.56
<b>YTD Average</b>	<b>\$ 2.17</b>	<b>\$ 1.64</b>	<b>\$ 2.10</b>	<b>\$ 1.50</b>

Comparison of Fuel Purchases vs. Budget

MONTH	Actual	Budget	\$ Variance	% Variance
January	\$ 81,089.32	\$ 87,558.33	\$ (6,469.01)	-7.4%
February	39,762.64	87,558.33	(47,795.69)	-54.6%
March	83,850.27	87,558.33	(3,708.06)	-4.2%
April	96,127.80	87,558.33	8,569.47	9.8%
May	89,646.42	87,558.33	2,088.09	2.4%
June	99,068.79	87,558.33	11,510.46	13.1%
July	N/A	87,558.33	N/A	N/A
August	N/A	87,558.33	N/A	N/A
September	N/A	87,558.33	N/A	N/A
October	N/A	87,558.33	N/A	N/A
November	N/A	87,558.33	N/A	N/A
December	N/A	87,558.33	N/A	N/A
<b>YTD Total</b>	<b>\$ 489,545.24</b>	<b>\$ 1,050,700.00</b>	<b>\$ (35,804.76)</b>	<b>-6.8%</b>

\*Fuel was budgeted at \$2.20 per gallon

\*Timing of fuel purchases may cause large comparison variances