

**City of Jonesboro**  
**Schedule of Fixed Asset and Capital Improvement Detail**  
**June 2021**

**Fixed Asset Expense Detail by Department**

Description	YTD Actual	YTD Budget	\$ Variance	Total Budget	Remaining	
					\$ Budget	% Budget
Police	\$ 550,530	\$ 550,530	\$ -	\$ 694,872	\$ 144,342	21%
Fire	1,305,358	1,305,358	-	1,500,265	194,907	13%
Inspections	391	1,282	891	43,282	42,891	99%
Animal Control	26,341	26,341	-	94,538	68,197	72%
Planning	10,519	22,000	11,481	22,000	11,481	52%
Information Systems	28,709	28,709	-	215,492	186,783	87%
Building Maintenance	35,551	35,551	-	39,560	4,009	10%
Code Enforcement	21,456	21,456	-	21,456	-	0%
Softball	57,916	57,916	-	66,828	8,912	13%
Parks-Urban Parks	72,623	72,623	-	72,901	278	0%
Craighead Forest Park	14,000	25,348	11,348	37,573	23,573	63%
Joe Mack Campbell	45,838	45,828	(10)	45,828	(10)	0%
Jonesboro Pool Center	2,628	2,628	-	3,500	872	25%
Communications	2,830	6,191	3,361	21,191	18,361	87%
Street Department	490,652	490,652	-	711,176	220,524	31%
Street Engineering	40,300	40,300	-	40,300	-	0%
E-911	-	-	-	73,085	73,085	100%
JAG Grant (Covid)	6,551	6,551	-	7,159	608	8%
JETS	55,877	55,877	-	347,218	291,341	84%
<b>Total Fixed Asset</b>	<b>\$ 2,768,071</b>	<b>\$ 2,795,142</b>	<b>\$ 27,071</b>	<b>\$ 4,058,224</b>	<b>\$ 1,290,153</b>	<b>32%</b>

\*This report does not account for any Outstanding Invoices.

**Capital Improvement Detail by Project**

Description	YTD Actual	YTD Budget	\$ Variance	Total Budget	Remaining	
					\$ Budget	% Budget
<b>General Fund</b>						
US Army Corps of Engineers	-	-	-	\$ 300,000	\$ 300,000	100%
Railroad Expansion (CRISI)	\$ 21,221	-	\$ (21,221)	-	-	0%
Misc. Drainage Projects	78,459	\$ 78,459	-	295,613	217,153	73%
USGS Stream Gauges	14,450	14,450	-	28,300	13,850	49%
CI Facilities Project	168,861	172,500	3,639	1,213,500	1,044,639	86%
GIS Web Mapping	2,500	2,500	-	2,500	-	0%
Animal Control Building	139,195	139,195	-	318,085	178,890	56%
FAA/DTF Building	70,375	70,500	125	500,000	429,625	86%
NEA Development	-	-	-	227,500	227,500	100%
CI Parks Projects	116,782	116,782	-	767,276	650,494	85%
Jonesboro Shooting Complex	379,470	387,630	8,161	2,300,000	1,920,530	84%
J'boro Downtown to ASU Connect	5,250	5,250	-	106,435	101,185	95%
<b>Total General Fund</b>	<b>\$ 996,562</b>	<b>\$ 987,266</b>	<b>\$ (9,296)</b>	<b>\$ 6,059,209</b>	<b>\$ 5,083,867</b>	<b>84%</b>
<b>Street Fund</b>						
Caraway - Parker to Fox Meadow	\$ 57,016	\$ 57,016	-	\$ 275,000	\$ 217,984	79%
Misc. Street Projects	1,753	1,753	-	100,000	98,247	98%
Sidewalks/Misc Concrete	186,984	186,984	-	250,000	63,016	25%
AHTD Bridge Inspections	-	-	-	3,000	3,000	100%
Railroad Maintenance	45,045	62,500	\$ 17,454.91	150,000	104,955	70%
AHTD100879 49/63- 49/Parker	-	-	-	22,000	22,000	100%
AHTD100881 1B- Widening	-	-	-	33,000	33,000	100%
AHTD100942 351- Overpass	-	-	-	1,400,000	1,400,000	100%
AHTD100657 MLK Extension	31,694	31,694	-	490,000	458,306	94%
<b>Total Street Fund</b>	<b>\$ 322,493</b>	<b>\$ 339,948</b>	<b>\$ 17,455</b>	<b>\$ 2,723,000</b>	<b>\$ 2,400,507</b>	<b>88%</b>
<b>Total Capital Improvement</b>	<b>\$ 1,319,055</b>	<b>\$ 1,327,214</b>	<b>\$ 8,159</b>	<b>\$ 8,782,209</b>	<b>\$ 7,484,375</b>	<b>85%</b>