

City of Jonesboro, Arkansas
 Fuel Purchases Report (Cash Basis)
 2020

Comparison of Fuel Purchases vs. Prior Year

MONTH	Current Year Fuel	Previous Year Fuel	\$ Variance	% Variance
January	\$ 63,973.04	\$ 82,901.01	\$ (18,927.97)	-22.8%
February	94,195.52	72,033.19	22,162.33	30.8%
March	56,221.50	58,149.39	(1,927.89)	-3.3%
April	70,591.16	101,938.70	(31,347.54)	-30.8%
May	50,504.47	94,470.22	(43,965.75)	-46.5%
June	38,772.65	110,503.55	(71,730.90)	-64.9%
July	58,406.59	65,093.80	(6,687.21)	-10.3%
August	77,404.53	106,813.16	(29,408.63)	-27.5%
September	N/A	84,549.08	N/A	N/A
October	N/A	87,132.19	N/A	N/A
November	N/A	88,252.65	N/A	N/A
December	N/A	79,710.43	N/A	N/A
YTD Total	\$ 510,069.46	\$ 1,031,547.37	\$ (181,833.56)	-26.3%

Comparison of Fuel Purchases in Gallons

MONTH	Current Year Gallons	Prior Year Gallons	\$ Variance	% Variance
January	31,595	46,079	(14,484)	-31.4%
February	49,155	40,094	9,061	22.6%
March	30,566	30,188	378	1.3%
April	46,377	47,575	(1,198)	-2.5%
May	40,372	41,879	(1,507)	-3.6%
June	29,199	50,490	(21,291)	-42.2%
July	40,045	31,141	8,904	28.6%
August	49,030	50,818	(1,788)	-3.5%
September	N/A	45,606	N/A	N/A
October	N/A	42,727	N/A	N/A
November	N/A	43,610	N/A	N/A
December	N/A	38,911	N/A	N/A
YTD Total	316,339	509,118	(21,925)	-6.5%

Comparison of Average Price per Gallon of Fuel Purchased

MONTH	Gasoline		Diesel	
	Current Year	Prior Year	Current Year	Prior Year
January	\$ 2.00	\$ 1.77	\$ 2.09	\$ 1.84
February	1.97	1.71	1.82	1.92
March	1.89	1.84	1.73	2.09
April	1.60	2.16	1.36	2.12
May	1.23	2.27	1.27	2.23
June	1.33	2.25	1.28	2.07
July	1.55	2.07	1.34	2.14
August	1.63	2.12	1.48	2.08
September	N/A	1.82	N/A	1.96
October	N/A	1.95	N/A	2.17
November	N/A	2.03	N/A	1.99
December	N/A	2.02	N/A	2.08
YTD Average	\$ 1.65	\$ 2.00	\$ 1.55	\$ 2.06

Comparison of Fuel Purchases vs. Budget

MONTH	Actual	Budget	\$ Variance	% Variance
January	\$ 63,973.04	\$ 100,184.67	\$ (36,211.63)	-36.1%
February	94,195.52	100,184.67	(5,989.15)	-6.0%
March	56,221.50	100,184.67	(43,963.17)	-43.9%
April	70,591.16	100,184.67	(29,593.51)	-29.5%
May	50,504.47	100,184.67	(49,680.20)	-49.6%
June	38,772.65	100,184.67	(61,412.02)	-61.3%
July	58,406.59	100,184.67	(41,778.08)	-41.7%
August	77,404.53	100,184.67	(22,780.14)	-22.7%
September	N/A	100,184.67	N/A	N/A
October	N/A	100,184.67	N/A	N/A
November	N/A	100,184.67	N/A	N/A
December	N/A	100,184.67	N/A	N/A
YTD Total	\$ 510,069.46	\$ 1,202,216.00	\$ (291,407.87)	-36.4%

Note: Fuel was budgeted at \$2.30 per gallon