

City of Jonesboro, Arkansas
 Fuel Purchases Report (Cash Basis)
 2020

Comparison of Fuel Purchases vs. Prior Year

MONTH	Current Year Fuel	Previous Year Fuel	\$ Variance	% Variance
January	\$ 63,973.04	\$ 82,901.01	\$ (18,927.97)	-22.8%
February	94,195.52	72,033.19	22,162.33	30.8%
March	56,221.50	58,149.39	(1,927.89)	-3.3%
April	70,591.16	101,938.70	(31,347.54)	-30.8%
May	50,504.47	94,470.22	(43,965.75)	-46.5%
June	N/A	110,503.55	N/A	N/A
July	N/A	65,093.80	N/A	N/A
August	N/A	106,813.16	N/A	N/A
September	N/A	84,549.08	N/A	N/A
October	N/A	87,132.19	N/A	N/A
November	N/A	88,252.65	N/A	N/A
December	N/A	79,710.43	N/A	N/A
YTD Total	\$ 335,485.69	\$ 1,031,547.37	\$ (74,006.82)	-18.1%

Comparison of Fuel Purchases in Gallons

MONTH	Current Year Gallons	Prior Year Gallons	\$ Variance	% Variance
January	31,595	46,079	(14,484)	-31.4%
February	49,155	40,094	9,061	22.6%
March	30,566	30,188	378	1.3%
April	46,377	47,575	(1,198)	-2.5%
May	40,372	41,879	(1,507)	-3.6%
June	N/A	50,490	N/A	N/A
July	N/A	31,141	N/A	N/A
August	N/A	50,818	N/A	N/A
September	N/A	45,606	N/A	N/A
October	N/A	42,727	N/A	N/A
November	N/A	43,610	N/A	N/A
December	N/A	38,911	N/A	N/A
YTD Total	198,065	509,118	(7,750)	-3.8%

Comparison of Average Price per Gallon of Fuel Purchased

MONTH	Gasoline		Diesel	
	Current Year	Prior Year	Current Year	Prior Year
January	\$ 2.00	\$ 1.77	\$ 2.09	\$ 1.84
February	1.97	1.71	1.82	1.92
March	1.89	1.84	1.73	2.09
April	1.60	2.16	1.36	2.12
May	1.23	2.27	1.27	2.23
June	N/A	2.25	N/A	2.07
July	N/A	2.07	N/A	2.14
August	N/A	2.12	N/A	2.08
September	N/A	1.82	N/A	1.96
October	N/A	1.95	N/A	2.17
November	N/A	2.03	N/A	1.99
December	N/A	2.02	N/A	2.08
YTD Average	\$ 1.74	\$ 2.00	\$ 1.65	\$ 2.06

Comparison of Fuel Purchases vs. Budget

MONTH	Actual	Budget	\$ Variance	% Variance
January	\$ 63,973.04	\$ 100,184.67	\$ (36,211.63)	-36.1%
February	94,195.52	100,184.67	(5,989.15)	-6.0%
March	56,221.50	100,184.67	(43,963.17)	-43.9%
April	70,591.16	100,184.67	(29,593.51)	-29.5%
May	50,504.47	100,184.67	(49,680.20)	-49.6%
June	N/A	100,184.67	N/A	N/A
July	N/A	100,184.67	N/A	N/A
August	N/A	100,184.67	N/A	N/A
September	N/A	100,184.67	N/A	N/A
October	N/A	100,184.67	N/A	N/A
November	N/A	100,184.67	N/A	N/A
December	N/A	100,184.67	N/A	N/A
YTD Total	\$ 335,485.69	\$ 1,202,216.00	\$ (165,437.64)	-33.0%

Note: Fuel was budgeted at \$2.30 per gallon