

City of Jonesboro, Arkansas
 Combined Sales and Use Tax Report (Cash Basis)
 2020

Historical Data

Month	2020	2019	2018	2017
January	\$ 3,008,452.17	\$ 2,803,397.11	\$ 2,658,011.12	\$ 2,651,799.92
February	3,456,786.92	3,447,195.59	3,286,150.16	3,177,384.62
March	2,660,437.30	2,603,503.74	2,325,261.31	2,374,452.60
April	2,779,178.10	2,501,123.04	2,293,365.88	2,523,794.70
May	2,828,107.81	2,762,975.02	2,708,770.62	2,649,183.78
June	-	2,807,389.92	2,620,304.52	2,478,931.99
July	-	2,772,110.08	2,748,198.13	2,711,611.45
August	-	2,816,929.81	2,792,195.98	2,762,199.11
September	-	2,798,085.00	2,682,894.91	2,481,872.39
October	-	2,912,348.94	2,761,956.37	2,673,364.18
November	-	2,843,972.03	2,697,420.51	2,687,633.13
December	-	2,837,421.78	2,705,891.32	2,599,411.00
Totals	\$ 14,732,962.30	\$ 33,906,452.06	\$ 32,280,420.83	\$ 31,771,638.87

Comparison to Previous Periods

Month	Current Year	Prior Year	\$ Variance	% Variance
January	\$ 3,008,452.17	\$ 2,803,397.11	\$ 205,055.06	7.3%
February	3,456,786.92	3,447,195.59	9,591.33	0.3%
March	2,660,437.30	2,603,503.74	56,933.56	2.2%
April	2,779,178.10	2,501,123.04	278,055.06	11.1%
May	2,828,107.81	2,762,975.02	65,132.79	2.4%
June	-	N/A	N/A	N/A
July	-	N/A	N/A	N/A
August	-	N/A	N/A	N/A
September	-	N/A	N/A	N/A
October	-	N/A	N/A	N/A
November	-	N/A	N/A	N/A
December	-	N/A	N/A	N/A
Totals	\$ 14,732,962.30	\$ 14,118,194.50	\$ 614,767.80	4.4%

Comparison to Budget

Month	Actual	Budget	\$ Variance	% Variance
January	\$ 3,008,452.17	\$ 2,790,226.83	\$ 218,225.34	7.8%
February	3,456,786.92	3,443,567.18	13,219.74	0.4%
March	2,660,437.30	2,501,218.06	159,219.24	6.4%
April	2,779,178.10	2,616,223.27	162,954.83	6.2%
May	2,828,107.81	2,854,019.09	\$ (25,911.28)	-0.9%
June	-	N/A	N/A	N/A
July	-	N/A	N/A	N/A
August	-	N/A	N/A	N/A
September	-	N/A	N/A	N/A
October	-	N/A	N/A	N/A
November	-	N/A	N/A	N/A
December	-	N/A	N/A	N/A
Totals	\$ 14,732,962.30	\$ 14,205,254.44	\$ 527,707.86	3.7%

*The 2020 Combined budget for Sales Tax is \$34,014,000